



Republic of the Philippines
Department of Education
REGION I

APPENDIX "1"

POSTING CERTIFICATION

This is to certify that the Department of Education Regional Office 1 has posted its Annual Procurement Plan – Common-Use Supplies (APP-CSE) for CY 2027 on its agency website and can be accessible through this link www.depedro1.com.

This certification is being issued in compliance with GPPB Circular No. 02-2022, this 27th day of August 2026.

DARIUS C. NIETO
Head, BAC Secretariat

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM - OTHER ITEMS

AGENCY CODE/UNICS: 70010300001

INTRODUCTION:

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2027 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

AGENCY NAME: Department of Education Regional Office I

ORGANIZATION TYPE: Department

REGION: Region I - Ilocos Region

ADDRESS: Flores St., Catbangen, City of San Fernando, La Union

CONTACT PERSON: MILANES, RUSSELL J

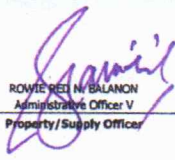
DESIGNATION: ADMINISTRATIVE OFFICER I

EMAIL: russell.milanes@deped.gov.ph

CONTACT NUMBER: 9164306350

No	Item Description	UOM	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
			QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4						
			Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	Printer or facsimile toner TONER CARTRIDGE, CANON 069, Yellow, genuine	piece	Jan	3	3	18,300.00	Apr	2	2	12,200.00	Jul	3	3	18,300.00	Oct	2	2	12,200.00	10	6,100.00	P61,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
2	Printer or facsimile toner TONER CARTRIDGE, CANON 303, genuine	box	Jan	29	42	183,300.00	Apr	17	33	120,450.00	Jul	17	34	124,100.00	Oct	14	29	105,850.00	138	3,650.00	P503,700.00
		Feb	5	May			5	Aug			9	Nov			5						
		Mar	8	Jun			8	Sep			8	Dec			7						
3	Printer or facsimile toner TONER CARTRIDGE, CANON 325, genuine	box	Jan	63	91	336,700.00	Apr	56	87	321,900.00	Jul	57	89	329,300.00	Oct	58	88	325,600.00	355	3,700.00	P1,313,500.00
		Feb	13	May			15	Aug			16	Nov			15						
		Mar	15	Jun			16	Sep			16	Dec			15						
4	Printer or facsimile toner TONER CARTRIDGE, FOR FUJIXEROX (DCS2011)	box	Jan	9	9	26,550.00	Apr	8	8	23,600.00	Jul	9	9	26,550.00	Oct	8	8	23,600.00	34	2,950.00	P100,300.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
5	Printer or facsimile toner TONER CARTRIDGE, HP336X, FOR HP (M42623N)	box	Jan	1	2	9,600.00	Apr	0	1	4,800.00	Jul	1	2	9,600.00	Oct	0	1	4,800.00	6	4,800.00	P28,800.00
		Feb	0	May			1	Aug			0	Nov			1						
		Mar	1	Jun			0	Sep			1	Dec			0						
6	Printer or facsimile toner TONER CARTRIDGE, HP56X, FOR HP (M436NDA)	box	Jan	4	8	24,880.00	Apr	4	8	24,880.00	Jul	4	8	24,880.00	Oct	2	6	18,600.00	30	3,110.00	P93,300.00
		Feb	2	May			2	Aug			2	Nov			2						
		Mar	2	Jun			2	Sep			2	Dec			2						
7	Waste containers or rigid liners TRASH BIN, with pedal, 22L, black	piece	Jan	12	19	7,600.00	Apr	2	3	1,200.00	Jul	2	9	3,600.00	Oct	2	2	800.00	33	400.00	P13,200.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	7	Jun			1	Sep			7	Dec			0						
8	Trash bags TRASHBAG, Medium, 25pcs per pack	pack	Jan	59	99	3,465.00	Apr	41	81	2,835.00	Jul	48	90	3,150.00	Oct	42	84	2,940.00	354	35.00	P12,390.00
		Feb	19	May			19	Aug			20	Nov			20						
		Mar	21	Jun			21	Sep			22	Dec			22						
9	Self adhesive labels WHITE POLYESTER LABELS, 2in x 1in, 27,700 pcs/roll, 1 inch core diameter, 2.5mm gap; across, semi rounded corner	roll	Jan	48	48	139,200.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	48	2,900.00	P139,200.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
10	Paper pads or notebooks YELLOW PAD, LONG	pad	Jan	1	1	50.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	1	50.00	P50.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
11	Printer or facsimile toner TONER CARTRIDGE, SAMSUNG MLT-D203E/SEE	box	Jan	5	5	18,900.00	Apr	0	0	0.00	Jul	5	5	18,900.00	Oct	0	0	0.00	10	3,700.00	P37,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
12			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
13			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
14			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
15			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
16			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
17			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
18			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
19			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									

20	Jan				Apr				Jul				Oct				P0.00
	Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	
	Mar				Jun				Sep				Dec				
21	Jan				Apr				Jul				Oct				P0.00
	Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	
	Mar				Jun				Sep				Dec				
22	Jan				Apr				Jul				Oct				P0.00
	Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	
	Mar				Jun				Sep				Dec				
23	Jan				Apr				Jul				Oct				P0.00
	Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	
	Mar				Jun				Sep				Dec				
24	Jan				Apr				Jul				Oct				P0.00
	Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	
	Mar				Jun				Sep				Dec				
25	Jan				Apr				Jul				Oct				P0.00
	Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	
	Mar				Jun				Sep				Dec				
A. TOTAL																	P2,302,440.00
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																	P230,244.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																	P0.00
D. GRAND TOTAL (A + B + C)																	P2,532,684.00


ROWIE DEL N. BALANON
Administrative Officer V
Property/Supply Officer


EDERLYN M. PIMENTEL
Administrative Officer V
Accountant/Budget Officer


ESTELA P. LEON-CARINO, EdD, CESO III
Regional Director/Director IV
Head of Office/Agency

Date Prepared: 8/28/2023 11:09:13

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM - OTHER ITEMS

AGENCY CODE/UCAS: 70010300001

INTRODUCTION:

AGENCY NAME: Department of Education Regional Office I

ORGANIZATION TYPE: Department

REGION: Region I - Ilocos Region

ADDRESS: Flores St., Catbangen, City of San Fernando, La Union

CONTACT PERSON: MILANES, RUSSELL J.

DESIGNATION: ADMINISTRATIVE OFFICER I

EMAIL: russell.milanes@deped.gov.ph

CONTACT NUMBER: 9164309350

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2027 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

No	Item Description	UOM	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
			QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4						
			Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)																					
1	Folders FOLDER, EXPANDING, long, red	piece	Jan	20	20	300.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	20	15.00	P300.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
2	Folders FOLDER, EXPANDING, long, yellow	piece	Jan	20	20	300.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	20	15.00	P300.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
3	Glass or window cleaners GLASS AND MULTI-SURFACE CLEANER, 500ml, with spray nozzle	bottle	Jan	23	35	7,000.00	Apr	16	25	5,000.00	Jul	20	31	6,200.00	Oct	14	21	4,200.00	112	200.00	P22,400.00
			Feb	6			May	6			Aug	5			Nov	4					
			Mar	6			Jun	3			Sep	6			Dec	3					
4	Squeezes or washers GLASS WIPER, DUAL FACE, with rubber blade and sponge	piece	Jan	1	1	120.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	1	120.00	P120.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
5	Soaps HAND SOAP, liquid, 1 gallon	bottle	Jan	3	5	600.00	Apr	1	3	540.00	Jul	1	3	540.00	Oct	1	3	540.00	14	180.00	P2,520.00
			Feb	1			May	1			Aug	1			Nov	1					
			Mar	1			Jun	1			Sep	1			Dec	1					
6	Ink refills INK BOTTLE, BROTHER BT5000, cyan, genuine	bottle	Jan	3	3	1,155.00	Apr	0	0	0.00	Jul	3	3	1,155.00	Oct	0	0	0.00	6	385.00	P2,310.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
7	Ink refills INK BOTTLE, BROTHER BT5000, magenta, genuine	bottle	Jan	3	3	1,155.00	Apr	0	0	0.00	Jul	3	3	1,155.00	Oct	0	0	0.00	6	385.00	P2,310.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
8	Ink refills INK BOTTLE, BROTHER BT5000, yellow, genuine	bottle	Jan	3	3	1,155.00	Apr	0	0	0.00	Jul	3	3	1,155.00	Oct	0	0	0.00	6	385.00	P2,310.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
9	Ink refills INK BOTTLE, BROTHER BTD 100, black, genuine	bottle	Jan	4	4	1,900.00	Apr	4	4	1,900.00	Jul	4	4	1,900.00	Oct	4	4	1,900.00	16	475.00	P7,600.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
10	Ink refills INK BOTTLE, BROTHER BTD 100, cyan, genuine	bottle	Jan	4	4	1,900.00	Apr	4	4	1,900.00	Jul	4	4	1,900.00	Oct	4	4	1,900.00	16	475.00	P7,600.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
11	Ink refills INK BOTTLE, BROTHER BTD 100, magenta, genuine	bottle	Jan	4	4	1,900.00	Apr	4	4	1,900.00	Jul	4	4	1,900.00	Oct	4	4	1,900.00	16	475.00	P7,600.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
12	Ink refills INK BOTTLE, BROTHER BTD 100, yellow, genuine	bottle	Jan	4	4	1,900.00	Apr	4	4	1,900.00	Jul	4	4	1,900.00	Oct	4	4	1,900.00	16	475.00	P7,600.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
13	Ink refills INK BOTTLE, BROTHER BTD60, black, genuine	bottle	Jan	5	5	1,925.00	Apr	0	0	0.00	Jul	5	5	1,925.00	Oct	0	0	0.00	10	385.00	P3,850.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
14	Ink refills INK BOTTLE, EPSON 001, black, genuine	bottle	Jan	10	16	11,200.00	Apr	9	13	9,100.00	Jul	9	13	9,100.00	Oct	8	19	13,300.00	61	700.00	P42,700.00
			Feb	3			May	2			Aug	2			Nov	3					
			Mar	3			Jun	2			Sep	2			Dec	8					
15	Ink refills INK BOTTLE, EPSON 001, cyan, genuine	bottle	Jan	7	10	6,000.00	Apr	6	9	5,400.00	Jul	7	10	6,000.00	Oct	6	14	8,400.00	43	600.00	P25,800.00
			Feb	2			May	2			Aug	2			Nov	2					
			Mar	1			Jun	1			Sep	1			Dec	6					
16	Ink refills INK BOTTLE, EPSON 001, magenta, genuine	bottle	Jan	7	10	6,000.00	Apr	6	9	5,400.00	Jul	7	10	6,000.00	Oct	6	14	8,400.00	43	600.00	P25,800.00
			Feb	2			May	2			Aug	2			Nov	2					
			Mar	1			Jun	1			Sep	1			Dec	6					
17	Ink refills INK BOTTLE, EPSON 001, yellow, genuine	bottle	Jan	7	10	6,000.00	Apr	6	9	5,400.00	Jul	7	10	6,000.00	Oct	6	14	8,400.00	43	600.00	P25,800.00
			Feb	2			May	2			Aug	2			Nov	2					
			Mar	1			Jun	1			Sep	1			Dec	6					
18	Ink refills INK BOTTLE, EPSON 003, black, genuine	bottle	Jan	71	119	41,650.00	Apr	37	70	34,500.00	Jul	47	87	30,450.00	Oct	24	74	25,900.00	350	350.00	P122,500.00
			Feb	20			May	20			Aug	10			Nov	21					
			Mar	28			Jun	13			Sep	30	Dec	19							
19	Ink refills INK BOTTLE, EPSON 003, cyan, genuine	bottle	Jan	48	76	26,600.00	Apr	16	43	13,050.00	Jul	27	50	17,500.00	Oct	18	50	17,500.00	228	350.00	P79,800.00
			Feb	7			May	16			Aug	8			Nov	16					
			Mar	21			Jun	11			Sep	24	Dec	16							

Date Prepared: 8/25/2025 15:17:17

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM - OTHER ITEMS

AGENCY CODE/NAME: 70010300001

AGENCY NAME: Department of Education Regional Office I

ORGANIZATION TYPE: Department

REGION: Region I - Ilocos Region

ADDRESS: Flores St., Catbangen, City of San Fernando, La Union

CONTACT PERSON: MELANES, RUSSELL J

DESIGNATION: ADMINISTRATIVE OFFICER I

EMAIL: russell.melanes@deped.gov.ph

CONTACT NUMBER: 9164309350

INTRODUCTION:

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2027 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

No	Item Description	UOM	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
			QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4						
			Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	Ring binder RING BINDER, Plastic, 2" x 1.12m, red	piece	Jan	1	1	35.00	Apr	1	1	35.00	Jul	1	1	35.00	Oct	1	1	35.00	4	35.00	P140.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
2	Felt pen ROLLER BALLPEN, Blue, Tecpoint, V Grip 1.0 mm	piece	Jan	18	30	2,880.00	Apr	6	18	1,728.00	Jul	18	30	2,880.00	Oct	6	18	1,728.00	96	96.00	P9,216.00
			Feb	0			May	12			Aug	0			Nov	12					
			Mar	12			Jun	0			Sep	12			Dec	0					
3	Office ruler RULER, flexible, plastic, 300mm	piece	Jan	5	5	50.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	5	10.00	P50.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
4	Plastic bags SANDO BAG, biodegradable, medium, 50pcs per pack	pack	Jan	12	12	480.00	Apr	10	10	400.00	Jul	10	10	400.00	Oct	10	10	400.00	42	40.00	P1,680.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
5	Plastic bags SANDO BAG, biodegradable, XL, 50pcs per pack	pack	Jan	6	6	450.00	Apr	4	4	300.00	Jul	4	4	300.00	Oct	4	4	300.00	18	75.00	P1,350.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
6	Felt pen SIGN PEN, Fine Tip, Red, 0.5mm needle tip	piece	Jan	49	56	2,088.00	Apr	3	12	432.00	Jul	44	53	1,908.00	Oct	2	11	396.00	134	36.00	P4,824.00
			Feb	2			May	2			Aug	2			Nov	2					
			Mar	7			Jun	7			Sep	7			Dec	7					
7	Poster boards SPECIALTY BOARD PAPER, Legal, white, 10 sheets	pack	Jan	124	188	8,400.00	Apr	49	96	4,410.00	Jul	124	184	8,380.00	Oct	39	73	3,285.00	543	45.00	P24,435.00
			Feb	37			May	27			Aug	27			Nov	22					
			Mar	27			Jun	22			Sep	33			Dec	12					
8	Wet mops SPINNING MOP AND BUCKET, heavy duty	set	Jan	8	13	26,000.00	Apr	0	0	0.00	Jul	4	11	22,000.00	Oct	0	0	0.00	24	2,000.00	P48,000.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	7			Jun	0			Sep	7			Dec	0					
9	Stamps STAMP, SECURITY ROLLER, SELF-INKING, heavy duty	piece	Jan	1	1	475.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	1	475.00	P475.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
10	Stamps STAMP, SELF-INKING	piece	Jan	6	6	12,000.00	Apr	2	2	4,000.00	Jul	2	2	4,000.00	Oct	2	2	4,000.00	12	2,000.00	P24,000.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
11	File storage boxes or organizers STORAGE FILE BOX, with lid, 11x15 5/8x11 inches, red	piece	Jan	10	10	4,500.00	Apr	0	0	0.00	Jul	5	5	2,250.00	Oct	0	0	0.00	15	450.00	P6,750.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
12	Binding tape TAPE, BINDING, 48mm, navy blue	roll	Jan	2	4	480.00	Apr	2	2	240.00	Jul	2	2	240.00	Oct	2	2	240.00	10	120.00	P1,200.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	2			Jun	0			Sep	0			Dec	0					
13	Binding tape TAPE, BINDING, 48mm, red	roll	Jan	25	33	3,960.00	Apr	16	16	1,920.00	Jul	23	24	2,880.00	Oct	16	16	1,920.00	89	120.00	P10,680.00
			Feb	3			May	0			Aug	1			Nov	0					
			Mar	5			Jun	0			Sep	0			Dec	0					
14	Paper towels TISSUE, INTERFOLDED PAPER TOWEL, 250 pulls	box	Jan	6	18	3,600.00	Apr	6	18	3,600.00	Jul	6	18	3,600.00	Oct	6	18	3,600.00	72	200.00	P14,400.00
			Feb	6			May	6			Aug	6			Nov	6					
			Mar	6			Jun	6			Sep	6			Dec	6					
15	Toilet brushes TOILET BOWL BRUSH, plastic handle, heavy duty, with holder/caddy	set	Jan	16	28	4,200.00	Apr	5	19	2,850.00	Jul	8	20	3,000.00	Oct	7	20	3,000.00	87	150.00	P13,050.00
			Feb	0			May	2			Aug	2			Nov	0					
			Mar	12			Jun	12			Sep	10			Dec	13					
16	Drain or toilet plunger TOILET BOWL PUMP, rubber head & wooden handle	piece	Jan	7	17	1,700.00	Apr	1	4	400.00	Jul	3	16	1,600.00	Oct	1	2	200.00	39	100.00	P3,900.00
			Feb	0			May	3			Aug	2			Nov	1					
			Mar	10			Jun	0			Sep	11			Dec	0					
17	Paper towels TOILET TISSUE PAPER, 3 ply, 12 rolls per pack	pack	Jan	3	9	3,150.00	Apr	3	9	3,150.00	Jul	3	9	3,150.00	Oct	33	39	13,650.00	66	150.00	P23,100.00
			Feb	3			May	3			Aug	3			Nov	3					
			Mar	3			Jun	3			Sep	3			Dec	3					
18	Printer ribbon TONER CARTRIDGE RIBBON, PRINTRONIX P8000 series	box	Jan	1	3	70,200.00	Apr	1	3	70,200.00	Jul	1	3	70,200.00	Oct	2	6	140,400.00	15	23,400.00	P351,000.00
			Feb	1			May	1			Aug	1			Nov	2					
			Mar	1			Jun	1	Sep	1	Dec	2									
19	Printer or facsimile toner TONER CARTRIDGE, CANON 054, Black, genuine	piece	Jan	1	1	4,180.00	Apr	1	1	4,180.00	Jul	1	1	4,180.00	Oct	1	1	4,180.00	4	4,180.00	P16,720.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					

20 Printer or facsimile toner TONER CARTRIDGE, CANON 054, Cyan, genuine	piece	Jan 1	1	4,032.00	Apr 1	1	4,032.00	Jul 1	1	4,032.00	Oct 1	1	4,032.00	4	4,032.00	P16,128.00
		Feb 0			May 0			Aug 0			Nov 0					
		Mar 0			Jun 0			Sep 0			Dec 0					
21 Printer or facsimile toner TONER CARTRIDGE, CANON 054, Magenta, genuine	piece	Jan 1	1	4,032.00	Apr 1	1	4,032.00	Jul 1	1	4,032.00	Oct 1	1	4,032.00	4	4,032.00	P16,128.00
		Feb 0			May 0			Aug 0			Nov 0					
		Mar 0			Jun 0			Sep 0			Dec 0					
22 Printer or facsimile toner TONER CARTRIDGE, CANON 054, Yellow, genuine	piece	Jan 1	1	4,032.00	Apr 1	1	4,032.00	Jul 1	1	4,032.00	Oct 1	1	4,032.00	4	4,032.00	P16,128.00
		Feb 0			May 0			Aug 0			Nov 0					
		Mar 0			Jun 0			Sep 0			Dec 0					
23 Printer or facsimile toner TONER CARTRIDGE, CANON 069, Black, genuine	piece	Jan 7	7	34,300.00	Apr 7	7	34,300.00	Jul 8	8	35,300.00	Oct 4	4	16,900.00	26	4,900.00	P127,400.00
		Feb 0			May 0			Aug 0			Nov 0					
		Mar 0			Jun 0			Sep 0			Dec 0					
24 Printer or facsimile toner TONER CARTRIDGE, CANON 069, Cyan, genuine	piece	Jan 3	3	18,300.00	Apr 2	2	12,200.00	Jul 3	3	18,300.00	Oct 2	2	12,200.00	10	6,100.00	P61,000.00
		Feb 0			May 0			Aug 0			Nov 0					
		Mar 0			Jun 0			Sep 0			Dec 0					
25 Printer or facsimile toner TONER CARTRIDGE, CANON 069, Magenta, genuine	piece	Jan 3	3	18,300.00	Apr 2	2	12,200.00	Jul 3	3	18,300.00	Oct 2	2	12,200.00	10	6,100.00	P61,000.00
		Feb 0			May 0			Aug 0			Nov 0					
		Mar 0			Jun 0			Sep 0			Dec 0					
A. TOTAL																P852,754.00
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																P85,275.40
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																P0.00
D. GRAND TOTAL (A + B + C)																P938,029.40

ROWIE RED N. BALANON
Administrative Officer V
Property/Supply Officer

EDERLYN M. PIMENTEL
Administrative Officer V
Accountant/Budget Officer

ESTELA P. LEON-CARIÑO, EdD, CESO III
Regional Director/Director IV
Head of Office/Agency

Date Prepared: 6/26/2025 9:27:36

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM - OTHER ITEMS

AGENCY CODE/NAME: 70010300001

AGENCY NAME: Department of Education Regional Office I

ORGANIZATION TYPE: Government Owned and/or Controlled Corporations (GOCC)

REGION: Region I - Ilocos Region

ADDRESS: Flores St., Catbangen, City of San Fernando, La Union

CONTACT PERSON: MILANES, RUSSELL J

DESIGNATION: ADMINISTRATIVE OFFICER I

EMAIL: russell.milanes@deped.gov.ph

CONTACT NUMBER: 9164306350

INTRODUCTION:

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2027 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

No	Item Description	UOM	Monthly Quantity Requirement														Total Quantity for the year	Price	Total Amount for the year		
			QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4						
			Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty				Total Qty	Total Amount
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	Ink cartridges INK CARTRIDGE, EPSON T289 INK Black Ink Cartridge	piece	Jan	2	2	2,000.00	Apr	0	2	2,000.00	Jul	0	2	2,000.00	Oct	0	0	0.00	6	1,000.00	P6,000.00
		Feb	0	May			2	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			2	Dec			0						
2	Ink cartridges INK CARTRIDGE, EPSON T290 INK Tri-colour Ink Cartridge	piece	Jan	2	2	2,200.00	Apr	0	2	2,200.00	Jul	0	2	2,200.00	Oct	0	0	0.00	6	1,100.00	P6,600.00
		Feb	0	May			2	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			2	Dec			0						
3	Towels KITCHEN TOWEL, 50cm x 30cm min	piece	Jan	38	152	2,280.00	Apr	28	130	1,950.00	Jul	50	152	2,280.00	Oct	28	130	1,950.00	564	15.00	P8,460.00
		Feb	32	May			29	Aug			20	Nov			29						
		Mar	82	Jun			73	Sep			82	Dec			73						
4	Report covers LOOSELEAF COVER, 50 sets per bundle	bundle	Jan	6	6	3,338.56	Apr	0	1	539.76	Jul	5	6	3,338.56	Oct	0	2	1,079.52	13	539.76	P8,096.40
		Feb	0	May			1	Aug			1	Nov			1						
		Mar	0	Jun			0	Sep			0	Dec			1						
5	Printer maintenance kit MAINTENANCE BOX, EPSON C9345 (FOR EPSON M15140 & L15150)	unit	Jan	2	2	5,000.00	Apr	2	2	5,000.00	Jul	0	0	0.00	Oct	0	0	0.00	4	2,500.00	P10,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
6	Cleaning cloths or wipes MICROFIBER CLEANING CLOTH, soft and thick	piece	Jan	3	7	350.00	Apr	2	6	300.00	Jul	2	6	300.00	Oct	2	6	300.00	25	50.00	P1,250.00
		Feb	2	May			2	Aug			2	Nov			2						
		Mar	2	Jun			2	Sep			2	Dec			2						
7	Muriatic acid MURIATIC ACID, 500ml	bottle	Jan	30	47	1,645.00	Apr	14	32	1,120.00	Jul	18	35	1,225.00	Oct	14	32	1,120.00	146	35.00	P5,110.00
		Feb	1	May			4	Aug			1	Nov			4						
		Mar	16	Jun			14	Sep			16	Dec			14						
8	Paper pads or notebooks NOTEBOOK, SPIRAL, 80 leaves	piece	Jan	20	304	7,600.00	Apr	100	200	5,000.00	Jul	50	150	3,750.00	Oct	20	90	2,250.00	744	25.00	P18,600.00
		Feb	100	May			50	Aug			50	Nov			40						
		Mar	184	Jun			50	Sep			50	Dec			40						
9	Self adhesive note paper NOTEPAD, stick-on, 15mm x 76mm	pad	Jan	150	150	3,750.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	150	25.00	P3,750.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
10	Self adhesive note paper NOTEPAD, stick-on, 25mm x 48mm	pad	Jan	150	150	4,500.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	150	30.00	P4,500.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
11	Self adhesive note paper NOTEPAD, stick-on, 50mm x 76mm	pad	Jan	0	11	495.00	Apr	8	11	495.00	Jul	8	11	495.00	Oct	8	11	495.00	44	45.00	P1,980.00
		Feb	8	May			0	Aug			0	Nov			0						
		Mar	3	Jun			3	Sep			3	Dec			3						
12	Paper cutters or refills PAPER CUTTER, wood base A4	unit	Jan	2	2	800.00	Apr	0	0	0.00	Jul	2	2	800.00	Oct	0	0	0.00	4	400.00	P1,600.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
13	Polyethylene films PLASTIC COVER, 1.2m x 50m, gauge 2.6	roll	Jan	1	1	1,500.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	1	1,500.00	P1,500.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
14	Domestic kitchen tools and utensils PLASTIC DIPPER, durable	piece	Jan	50	22	770.00	Apr	4	7	245.00	Jul	7	19	665.00	Oct	3	5	175.00	53	35.00	P1,855.00
		Feb	1	May			1	Aug			1	Nov			1						
		Mar	11	Jun			2	Sep			11	Dec			1						
15	Cleaning pails or buckets PLASTIC PAIL, durable, 16L	piece	Jan	12	22	5,800.00	Apr	1	3	750.00	Jul	8	18	4,500.00	Oct	1	3	750.00	46	250.00	P11,500.00
		Feb	0	May			0	Aug			0	Nov			2						
		Mar	10	Jun			2	Sep			10	Dec			0						
16	Push pins PUSH PIN, assorted colors, 100pcs	box	Jan	3	5	250.00	Apr	3	5	250.00	Jul	1	5	250.00	Oct	1	5	250.00	20	50.00	P1,000.00
		Feb	1	May			1	Aug			3	Nov			1						
		Mar	1	Jun			1	Sep			1	Dec			3						
17	Report covers PVC COVER, transparent plastic, A4, 100 sheets, 200mic	pack	Jan	5	6	4,800.00	Apr	0	0	0.00	Jul	1	1	800.00	Oct	0	0	0.00	7	800.00	P5,600.00
		Feb	1	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
18	Report covers PVC COVER, transparent plastic, Legal, 100 sheets, 200mic	pack	Jan	5	6	5,400.00	Apr	0	0	0.00	Jul	1	1	900.00	Oct	0	0	0.00	7	900.00	P6,300.00
		Feb	1	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
19	Paper cutters or refills REAM CUTTER, heavy duty, A4	unit	Jan	1	1	5,500.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	1	5,500.00	P5,500.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						

A. TOTAL	P111,029.40
B. ADDITIONAL PROVISIONS FOR PRICE CHANGES (10% of TOTAL)	P11,102.94
C. ADDITIONAL PROVISIONS FOR TRANSPORT AND FREIGHT COST (If Applicable)	P0.00
D. GRAND TOTAL (A + B + C)	P122,132.34

ESTELA P. LEON-CARINO, EdD, CESO III
Regional Director/Director IV
Head of Office/Agency

Date Prepared: 8/25/2025 16:00:00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM - OTHER ITEMS

APP-CSE 2027 FORM - Other Items

AGENCY CODE/UAIS: 70010300001

INTRODUCTION

AGENCY NAME: Department of Education Regional Office I

ORGANIZATION TYPE: Department

REGION: Region I - Ilocos Region

ADDRESS: Flores St., Catbangen, City of San Fernando, La Union

CONTACT PERSON: MILANES, RUSSELL J

DESIGNATION: ADMINISTRATIVE OFFICER I

EMAIL: russell.milanes@deped.gov.ph

CONTACT NUMBER: 9164309350

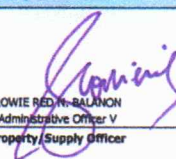
Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2027 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

No	Item Description	UOM	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
			QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4						
			Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	Air freshener AIR FRESHENER, SOLID GEL, 180 grams	piece	Jan	2	6	1,320.00	Apr	2	6	1,320.00	Jul	2	6	1,320.00	Oct	2	6	1,320.00	24	220.00	P5,280.00
		Feb	2	May			2	Aug			2	Nov			2						
		Mar	2	Jun			2	Sep			2	Dec			2						
2	Thermal ribbon BARCODE RESIN RIBBON, 100% resin, waterproof, smudge proof, strong abrasion resistance, high blackness, fine definition, 56	roll	Jan	25	25	13,750.00	Apr	0	0	0.00	Jul	1	1	550.00	Oct	0	0	0.00	26	550.00	P14,300.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
3	Bath soaps BATHROOM SOAP, 90 grams	piece	Jan	39	70	2,450.00	Apr	25	54	1,890.00	Jul	35	64	2,240.00	Oct	25	54	1,890.00	242	35.00	P6,470.00
		Feb	13	May			15	Aug			11	Nov			15						
		Mar	18	Jun			14	Sep			18	Dec			14						
4	Printer or copier paper BOND PAPER, A3 SIZE, 70gsm	ream	Jan	12	32	24,000.00	Apr	12	32	24,000.00	Jul	10	32	24,000.00	Oct	10	32	24,000.00	128	750.00	P96,000.00
		Feb	10	May			10	Aug			12	Nov			12						
		Mar	10	Jun			10	Sep			10	Dec			10						
5	Picture framing CERTIFICATE FRAME, with gold border, 8x10 in	piece	Jan	0	0	0.00	Apr	0	0	0.00	Jul	0	15	2,250.00	Oct	0	0	0.00	15	150.00	P2,250.00
		Feb	0	May			0	Aug			15	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
6	Tractor feed paper CONTINUOUS FORM, 1 ply 11x9 1/2	box	Jan	35	105	105,150.00	Apr	35	105	105,150.00	Jul	35	105	105,150.00	Oct	35	105	105,150.00	420	1,630.00	P432,600.00
		Feb	35	May			35	Aug			35	Nov			35						
		Mar	35	Jun			35	Sep			35	Dec			35						
7	Tractor feed paper CONTINUOUS FORM, 3 ply 11x9 1/2	box	Jan	60	180	203,400.00	Apr	60	180	203,400.00	Jul	60	180	203,400.00	Oct	60	180	203,400.00	720	1,136.00	P813,600.00
		Feb	60	May			60	Aug			60	Nov			60						
		Mar	60	Jun			60	Sep			60	Dec			60						
8	Folders DATA FOLDER, made chipboard, landscape, long green	piece	Jan	165	165	24,750.00	Apr	15	15	2,250.00	Jul	150	150	21,600.00	Oct	10	10	1,900.00	340	150.00	P51,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
9	Folders DATA FOLDER, made chipboard, taglia lock, top lock, extra long, green	piece	Jan	58	58	8,700.00	Apr	8	8	1,200.00	Jul	58	58	8,700.00	Oct	58	58	8,700.00	182	150.00	P27,300.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
10	Folders DATA FOLDER, made chipboard, taglia lock, top lock, long, green	piece	Jan	2	5	750.00	Apr	1	4	600.00	Jul	1	4	600.00	Oct	1	4	600.00	17	150.00	P2,550.00
		Feb	1	May			1	Aug			1	Nov			2						
		Mar	2	Jun			2	Sep			2	Dec			1						
11	Stain cleaners or removers DIRT AND STAIN REMOVER, 250 grams	can	Jan	7	7	455.00	Apr	1	2	130.00	Jul	2	3	195.00	Oct	1	1	65.00	13	65.00	P845.00
		Feb	0	May			1	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			1	Dec			0						
12	Dishwashing products DISHWASHING LIQUID, 1 gal	bottle	Jan	0	3	987.00	Apr	0	3	987.00	Jul	0	3	987.00	Oct	0	3	987.00	12	329.00	P3,948.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	3	Jun			3	Sep			3	Dec			3						
13	Scouring pads DISHWASHING PAD, green & yellow scrub, 100mm x 70mm min	piece	Jan	47	97	3,395.00	Apr	30	78	2,730.00	Jul	36	84	2,940.00	Oct	30	77	2,695.00	336	35.00	P11,760.00
		Feb	21	May			23	Aug			18	Nov			23						
		Mar	29	Jun			25	Sep			30	Dec			24						
14	Cleaning cloths or wipes DISINFECTANT WIPES, 80wipes min	pack	Jan	13	28	7,700.00	Apr	11	26	7,150.00	Jul	13	28	7,700.00	Oct	11	26	7,150.00	108	275.00	P29,700.00
		Feb	5	May			7	Aug			5	Nov			7						
		Mar	10	Jun			8	Sep			10	Dec			8						
15	Door mats DOORMAT, OUTDOOR, 40cm x 60cm, rubber	piece	Jan	0	50	7,500.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	50	150.00	P7,500.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	50	Jun			0	Sep			0	Dec			0						
16	Cleaning cloths or wipes DUSTER, cloth	piece	Jan	0	12	3,468.00	Apr	0	12	3,468.00	Jul	0	12	3,468.00	Oct	0	12	3,468.00	48	289.00	P13,872.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	12	Jun			12	Sep			12	Dec			12						
17	Cleaning cloths or wipes DUSTER, FEATHER, bendable head and adjustable handle, atleast 280cm, microfiber head brush, washable and strong absorption	piece	Jan	0	7	700.00	Apr	0	0	0.00	Jul	0	7	700.00	Oct	0	0	0.00	14	100.00	P1,400.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	7	Jun			0	Sep			7	Dec			0						
18	Mask or respirators filters or accessories FACE MASK, 3 ply, fifty (50) pieces per box	box	Jan	6	6	570.00	Apr	5	5	475.00	Jul	5	5	475.00	Oct	5	5	475.00	21	95.00	P1,995.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
19	Floor finishes or polishes FLOOR WAX, liquid, red	bottle	Jan	3	9	1,827.00	Apr	3	9	1,827.00	Jul	3	9	1,827.00	Oct	3	9	1,827.00	36	283.00	P7,308.00
		Feb	3	May			3	Aug			3	Nov			3						
		Mar	3	Jun			3	Sep			3	Dec			3						

20 Folders FOLDER, CLEAR (Sliding), A4, blue	piece	Jan 12	12	300.00	Apr 1	1	25.00	Jul 11	11	275.00	Oct 1	1	25.00	25	25.00	P625.00
		Feb 0			May 0			Aug 0			Nov 0					
		Mar 0			Jun 0			Sep 0			Dec 0					
21 Folders FOLDER, CLEAR (Sliding), A4, green	piece	Jan 12	12	300.00	Apr 1	1	25.00	Jul 11	11	275.00	Oct 1	1	25.00	25	25.00	P625.00
		Feb 0			May 0			Aug 0			Nov 0					
		Mar 0			Jun 0			Sep 0			Dec 0					
22 Folders FOLDER, CLEAR (Sliding), A4, red	piece	Jan 2	2	50.00	Apr 1	1	25.00	Jul 1	1	25.00	Oct 1	1	25.00	5	25.00	P125.00
		Feb 0			May 0			Aug 0			Nov 0					
		Mar 0			Jun 0			Sep 0			Dec 0					
23 Folders FOLDER, CLEAR (Sliding), A4, yellow	piece	Jan 2	2	50.00	Apr 1	1	25.00	Jul 1	1	25.00	Oct 1	1	25.00	5	25.00	P125.00
		Feb 0			May 0			Aug 0			Nov 0					
		Mar 0			Jun 0			Sep 0			Dec 0					
24 Folders FOLDER, EXPANDING, long, blue	piece	Jan 20	20	300.00	Apr 0	0	0.00	Jul 0	0	0.00	Oct 0	0	0.00	20	15.00	P300.00
		Feb 0			May 0			Aug 0			Nov 0					
		Mar 0			Jun 0			Sep 0			Dec 0					
25 Folders FOLDER, EXPANDING, long, green	piece	Jan 20	20	300.00	Apr 0	0	0.00	Jul 0	0	0.00	Oct 0	0	0.00	20	15.00	P300.00
		Feb 0			May 0			Aug 0			Nov 0					
		Mar 0			Jun 0			Sep 0			Dec 0					
A. TOTAL																P1,533,778.00
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																P153,377.80
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																P0.00
D. GRAND TOTAL (A + B + C)																P1,687,155.80


ROWIE BEDIN-BALMON
Administrative Officer V
Property/Supply Officer


EDERLYN M. PIMENTEL
Administrative Officer V
Accountant/Budget Officer


ESTELA P. LEON-CARINO, EdD, CESO III
Regional Director/Director IV
Head of Office/Agency

Date Prepared: 8/24/2025 10:04:39