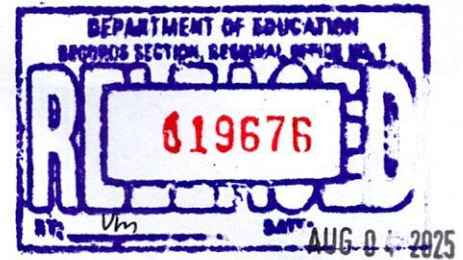




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OFFICE MEMORANDUM

No. 230 s. 2025

**DISSEMINATION OF THE NARRATIVE ANALYSIS REPORT DURING THE 2025
MIDYEAR PROGRAM IMPLEMENTATION REVIEW AND PERFORMANCE
ASSESSMENT (PIRPA) FOR DEPED REGIONAL OFFICE I**

To: Assistant Regional Director
Chiefs of Functional Divisions
Heads of Units/Sections
All Others Concerned

1. Relative to the recently conducted 2025 Midyear Program Implementation Review and Performance Assessment (PIRPA) last July 21, 2025 at NEAP-RI, San Vicente, San Fernando City, La Union, this Office, through the Quality Assurance Division (QAD) hereby issues the Midyear Narrative Analysis Report made during the conduct of the said activity.
2. In view hereof, all concerned Functional Divisions are respectfully reminded to ensure the issues and concerns, and agreements are addressed and acted upon.
3. For clarifications, please contact the Quality Assurance Division through telephone number (072) 682-2324 loc. 117 or email at qad.region1@deped.gov.ph.
4. Immediate dissemination of this Memorandum is desired.

TOLENTINO G. AQUINO
Director IV

QAD/mmtj/OM_Dissemination2025MidyearNarrativeReport
July 31, 2025



DepEd RO1



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Quality Assurance Division

PIRPA NARRATIVE REPORT
MIDYEAR PROGRAM IMPLEMENTATION REVIEW AND
PERFORMANCE ASSESSMENT for REGIONAL OFFICE PROPER,
FISCAL YEAR 2025

A. Highlights and Analysis of Accomplishments in terms of Committed

DepEd Region I Office remains committed to deliver its committed outputs which are contributory to the achievement of the over-all goal of the department. Table 1 presents the midyear status accomplishments of committed outputs for Fiscal Year 2025.

Table 1. Midyear Status of Accomplishments of Committed Outputs, Fiscal Year 2025

Functional Division	Midyear Target	Annual Target	Actual Accomplishment	% of Accomplishment over Midyear Target	Remarks
ORD	206	270	204	99.03	2 REXECOM meetings were postponed
AD	75	99	15	20.00	The 60 committed outputs to train RO personnel on the New Government Procurement Act was terminated, due to AGPPB Resolution of non-conduct of in-house trainings related to Procurement
CLMD	186	770	736	395.70	The committed outputs (550) were accomplished earlier than the targeted schedule.(NSPC and NFOT).
ESSD	100	202	100	100.00	The committed output to train LRP Focal Persons on PFA were achieved but not charged against MOOE.
FD	54	87	34	62.96	The committed outputs (20) were not implemented awaiting for the schedule to be provided by COA.
FTAD	3	11	3	100.00	Completed
HRDD	264	565	264	100.00	Completed
PPRD	7	173	7	100.00	Completed
QAD	4	12	4	100.00	Completed
TOTAL	693	2,193	1,367	168.00	
Midyear Accomplishment over Annual Target				53.03%	

Based on the table, DepEd Region I Office has a total of 2,193 committed outputs for Fiscal Year 2025. For this midyear, a total of 693 committed outputs



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should be delivered, however, it is noted that RO has achieved a total of 1,367 outputs against the midyear target, showing an overall accomplishment rate of 168% and 53.03% of the annual target.

Notably, the CLMD significantly exceeded its target, due to the early conduct of activities (NSPC and NFOT), other divisions fully completed their midyear commitments, indicating effective planning and implementation, while others fell short of their commitments due various reasons such as rescheduling of activities due to conflict in schedules or pending schedules from oversight agencies, as seen in the Office of the Regional Director and Finance Division., and termination of the committed outputs of the Administrative Division due AGPPB Resolution of non-conduct of in-house trainings related to procurement.

Overall, the data reflects commendable midyear accomplishments, demonstrating RO good performance and capacity for early execution. However, it further suggests for strict implementation and stronger coordination to ensure timely delivery of committed outputs

Status of Human Resources in DepEd Region I

Table 2. Status of Human Resources in DepEd Region I.

Positions	Authorized	Filled	%	Unfilled	%
Teaching	50,531	48,291	95.57	2,240	4.43
Related-Teaching	4,370	3,763	86.11	607	13.89
Non-Teaching	6,167	5,311	86.12	856	13.88
Total	61,068	57,365	93.93	3,703	6.07

Based on the report, the status of human resources in DepEd Region I has a total of 61,068 authorized positions, of which 53, 365 are filled and 3,703 remain unfilled, resulting in an overall fill rate of 93.93%. This data suggest that while filling-up of positions is relatively high, a significant number of unfilled positions is still noted, affecting the efficiency and effectiveness of program implementation and service delivery in the region. Based on the status of unfilled positions, majority of the SDOs are ongoing of the hiring process and others already for issuance of appointments, and the lack of qualified and interested applicants, specifically, those positions that are hard to fill such as Guidance Counselors, Special Education



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Teachers, Dentist II, and School Principals, and the lack of qualified and interested applicant.

As of the latest data, the teaching positions which comprise the major workforce have an authorized number of personnel of 50,531 with 95.57% filled-up and 4.43% unfilled, reflecting high fill-rate of 95.57%. While this indicates that most of the teaching positions are mostly staffed, the remaining vacancies may still affect the student-teacher ratio in some areas. Meanwhile, filling-up of positions for related-teaching and non-teaching are considerably significant, though, the remaining unfilled position may affect administrative operations in schools, especially in areas which needs support services.

B. Financial Accomplishments

As of June 30, 2025, the region has received a total adjusted allotment of P1,480,549,635.00, combining both current and continuing funds amounting to P1,234,133,179.09 and P246,416,456.43 respectively. However, the financial report showed that the overall obligation rate of only **30.94%** and a low disbursement rate of **24.19%**, which indicates a significant slippage in fund utilization. The slow financial performance reflects underlying bottlenecks across major programs, projects, and activities (PPAs) as follows:

- Unimplemented PPAs charged to continuing funds remains inactive;
- Non-submission or no approved Work and Financial Plan, pending the issuance of implementation guidelines from the DepEd Central Office;
- Scheduled payment of Contract of Service (CoS) Architects and Engineers set to begin in July 2025;
- PPAs are still undergoing procurement processes and are yet to be implemented;
- Disbursement bottlenecks or delayed payments due to late issuances of Statement of Accounts;
- The existence of large remaining unpaid obligations in spite of the commitments made; and



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- Other major PPAs under FY 2025 General Appropriation Act (GAA) funds intended for administration and operation for the Regional Office, administration of personnel benefits, school health personnel, and implementation of grants (Cash Allowance, Special Hardship Allowance, Lump-sum for Reclassification of Positions) are still for implementation

Moreover, the Table 3 presents the midyear MOOE status across functional divisions in DepEd Regional Office I in terms of obligation and disbursement rate.

Table 3. 2025 Midyear MOOE Status by Functional Division

FD	Allotment	Transfer to	Obligation Rate (%)	Disbursement Rate (%)
Directorate	1,224,780.00	34,000.00	53.73	11.90
CLMD	3,774,130.12	2,443,000.00	57.57	19.57
HRDD	5,809,980.00	-	32.06	25.14
ESSD	771,050.00	-	73.56	6.61
FTAD	578,560.00	-	81.16	37.16
QAD	1,033,480.00	-	83.97	37.34
PPRD	2,290,403.56	-	57.69	3.48
FD	1,391,060.00	-	76.94	68.71
AD	2,249,530	-	60.08	6.55
OPERATIONS	26,883,026.32	-	49.38	62.05
GRAND TOTAL	46,005,000.00	2,447,000.00	50.98	46.58

Based on the report as shown in Table xx, the midyear performance along MOOE status, the regional office has just obtained half of its total allotment and disbursed less than the amount obligated, indicating low fund utilization as of June 30, 2025. Though the functional divisions are still on track in terms of the implementation of PPAs that are charged to GASS-MOOE, bottlenecks in the financial utilization are identified due to the factors mentioned above. While the commitment of the functional divisions to obligate funds is evident, delays in the processing of payments that caused disbursement lags emerged as one of the major concerns of the functional divisions affecting the timely execution of their deliverables.

Status of Downloaded Funds:



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The Regional Office is also committed to implement PPAs that are charged to downloaded funds, both continuing and current funds, released from the Central Office.

As shown in Table 4, there are still significant remaining continuing funds, as of June 30, 2025, the Regional Office has still a balance of P57,611,967.00 from the total allotment of P385,933,857.911. With the obligation rate of 73.82, only 18.96% were disbursed, with still remaining unpaid obligation of P145,579,507.08.

Table 4. Summary Status of Continuing Funds:

Division	Allotment	Transfer To	Obli. Rate	Disb. Rate	Unobligated Allotment	Unpaid Obligation
Directorate	344,102.37	252,500.00	0.00	0.00	91,602.37	
CLMD	146,884,150.89	104,772,655.68	10.00	58.99	34,124,999.11	1,727,400.00
HRDD	20,840,950.24	5,734,600.00	10.32	48.92	13,547,462.00	796,246.00
ESSD	188,452,785.97	5,891,260.00	95.22	17.71	173,838,210.89	143,055,861.08
PPRD	2,430,268.44	-	1.45%	100%		
AD	26,981,600.00	25,921,500.00				
Total	385,933,857.91	142,572,515.68	73.82	18.96	57,611,967.00	145,579,507.08

These figures demonstrate the importance of immediate obligation and disbursement efforts in the second half of the fiscal year. If these concerns are properly addressed, there is a high probability that unutilized funds may revert to the National Treasury at the end of the fiscal year (December 2025). Thus, program implementers should ensure strict monitoring of program implementation timelines to avoid lapses.

Moreover, status of continuing funds on major program as are as follows:

Computerization Program with remaining allotment of **P33,732.00**; a Program Support Fund to RO for monitoring, repair and maintenance of out warranty DepEd Computerization Program Packages (DCP);

Education Information and Communication Services, with a total allotment of **P310,370.37**, of which P252,500.00 were transferred to SDO which was utilized for the advocacy and information campaign of the Public Affairs Units of RO and Division Offices.



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Textbooks and Other Instructional Materials with a total allotment of **P38,362,792.56**, of which P22,128,049.03 were transferred to SDOs to cover travel expenses of participants in connection with the conduct of various activities of Bureau of Learning Resource-Quality Assurance Division (BLR-QAD) and as PSF for the provision and distribution of Transition Learning Resources (Lesson Exemplars and Learning Activity Sheets) for the implementation of Matatag Curriculum. On the other hand, the remaining allotment obtained an obligation rate of 2.13% and 58.24% disbursement, which means that there still unpaid obligation of P211,700.00 and unobligated allotment of P15,727,843.53. The remaining funds are intended to cover travel expenses for various activities such as workshops, writeshops, validation of learning resources, orientation, and among others. The funds are also intended for the hauling and delivery of various LREs in Carmona Warehouse.

Basic Education Curriculum with a total allotment of **P66,115,904.35**, of which P53,248,538.77 was transferred to SDOs as Program Support Funds for the conduct of National Festival of Talents (NFOT), conduct of the Consultative Workshop on the Development of Guidelines for the 2025 NFOT, conduct of series of activities on the pilot implementation of the MATATAG Curriculum for Grades 2, 5, and 8, conduct of various activities related to BEC, Special Curricular Program, printing of Philippines Informal Reading Inventory Assessment Tool for Key Stages 2 and 3, administration of Rapid Mathematics Assessment and printing of RMA tools and other supplementary learning materials, conduct of consultations and convergence activities of SHS, and other related activities.

Madrasah Education Program with remaining allotment of **P45,275.25**, of which 88.57% was obligated and obtained 100% disbursement

Indigenous Peoples Education Program (IPED) with a total allotment of P **1,224,756.00**, of which 91.76% were obligated with 68.14% disbursement. The funds were utilized to support IPED programs and activities.



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Flexible Learning Options-Alternative Learning System with a total allotment of **P17,090,099.80** of which, an amount of P15,645,193.88 for the implementation of Flexible Learning Options (ALS). From the remaining allotment, the program implementers only obtained 10.39 obligation rate and 100% disbursement rate. It is noted that the said program has still unobligated allotment of P1,294,833.22.

Flexible Learning Options-Learning Resources with allotment of **P3,773,918.80**, of which was transferred to SDOs for the implementation of FLOs.

Flexible Learning Options-Alternative Delivery MOOE (FLO-ADM) with allotment of **P2,569,360.00**, of which, P2,501,920.00 was transferred to SDOs for the implementation of Alternative Delivery Mode for FY 2024.

Special Needs Education Program, with allotment of **P5,291,645.76**, of which, P5,291,645.76 was transferred to SDOs for the implementation of various activities related to SNED program. From the remaining funds, 5.29% or in the amount of P57,750.00 was obligated with 93.51% disbursement rate. However, and P1,033,895.75 remained unobligated.

Multigrade Education Program (MEP) with a total allotment of P **530,985.96**, of which, P356,488.00 was transferred to SDOs as PSF for Multigrade Schools and to cover expenses in connected to various activities related to the program.

Early Language, Literacy and Numeracy(ELLN) with a total allotment of **P1,092,862.86** of which P168,700.00 was transferred to SDOs as PSF for the orientation on the utilization of Bridging Primer 3 Teaching and Learning Resources. However, the allotment of P226,800 remained unobligated.

National Literacy Policies and Programs, with allotment of **P20,360.00** remained unobligated.



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Development and Promotion of Campus Journalism with allotment of **P39,566.00**, still unobligated.

Building Partnerships and Linkages Program, with allotment of **P9,000.00**, remained unobligated.

National Assessment Systems for Basic Education, with allotment of **P194,103.00**, remained unobligated.

General Management and Supervision-Central Office, with an allotment of **P8,483,200.00**, obtained 64.05% obligation rate, with 26.25% disbursement rate, which means that there still unpaid obligation of **P944,700.00**, and the amount of **P719,058.00** are still unobligated. Likewise, RO also received allotment of **P54,000.00** to cover travelling expenses of participants in the conduct of various activities related to quality audits and training on the implementation for DLP, of which, 35.95% were obligated and 71.33% disbursed; **P56,714** to cover expenses for the conduct of validation of school sites under infrastructure for safer and resilient schools, of which, 80.40% were obligated, but not yet disbursed; and P1,060,100.00 for the implementation of Priority Election Task Force Activities in connection with the 2025 National and Local Election was not obligated and disbursed.

Learning Tools and Equipment, with allotment of **P2,040,320.55**, but not yet obligated and disbursed.

Teacher Quality and Development Program, with allotment of **P73,480.60**, of which, 81.57% were obligated, but not yet disbursed.

Organizational and Professional Development for Non-Teaching Personnel, with allotment of **P392,040.00**, of which, it incurred 56.46% obligation rate and 100% disbursement rate. However, an unobligated allotment of P170,677.00 is still noted.



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Furthermore, RO has allotment of **P64,488.44** intended for the Scale-up implementation of the PMIS at school level.

Human Resource Development for Personnel in Schools and Learning Centers, with allotment of **P20,321,029.64**, of which P5,734,600.00 were transferred to SDOs for the implementation of HRD program, and Human Resource Merit Promotion and Selection Board Assessors Training. The remaining funds incurred an obligation rate 8.62% with 41.92% disbursement rate. Moreover, the program has still unobligated allotment of P13,328,401.40.

Learners Support Program, with a total allotment of **P5,534,348.42**, of which, P712,624.00 were transferred to SDOs as program support funds to cover expenses for the School Dental Health Care Program Clinics with Medical and Dental Supplies, and consultation workshops related to School Health and Nutrition Service Manual. Furthermore, the remaining funds incurred an obligation rate of 25.08% and 28.22% disbursement rate. The funds are intended support various activities such as the implementation of the School Mental Health Program, Child and Adolescent Reproductive Health Program, Career Guidance, Bullying Prevention Caravan, including salary for COS and other related expenses.

School-Based Feeding Program with allotment of **P304,362.33**, of which, incurred an obligation rate of 57.22% and 100% disbursement rate. However, P130,199.59 remained unobligated which will be utilized for the training on Basic Food Safety and Hazard Analysis and Critical Control Point for Medical Officers.

Disaster Preparedness and Response Program, with a total allotment of **P3,027,445.28**, of which P1,100,000.00 were transferred to SDOs for the implementation of DPRP. The remaining funds incurred 29.37% obligation rate with 37.54 disbursement rate, which means that an unpaid obligation of P353,600.00 is still noted. Moreover, the program has still an unobligated allotment of P1,361,351.06.



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Building Partnerships and Linkages Program, with allotment of **P684,000.00**, but not yet obligated

Last Mile Schools Program with allotment of **P1,227,600.00**, obtained an obligation rate of 28.94% and 100% disbursement rate.

Child Protection Program, with allotment of **P5,122,472.83**, of which, P3,828,636.00 were transferred to SDOs for the implementation of PPAs related to CPP. From the remaining funds, it incurred an obligation rate of 28.33, of which 98.73% were already disbursed.

Physical Fitness and School Sports, with allotment of **P2,315,800.00**, of which, P250,000.00 were transferred to SDO for the procurement of sports supplies, materials, and equipment under the Sport Supplies and Equipment Enhancement Distribution (SSEED) Program. From the remaining funds, it incurred an obligation rate of 72.01% and disbursement rate of 100%.

Basic Education Facilities Fund, with allotment of **P2,829,043.11** incurred 100% obligation and disbursement rates. The funds were utilized for the construction, replacement, completion of school buildings and water and sanitation facilities

Quick Response Fund, with allotment of **P167,350,000.00**, with obligation rate of 99.67%, however, 15% were only disbursed. The said funds are used for the repair, rehabilitation, reconstruction, and replacement of classrooms damaged by natural or human-induced calamities, epidemics, crises and catastrophes.

National Assessment Systems for Basic Education, with an allotment of **P2,365,780.00** which is intended for the conducted of research dissemination activities, and administration of the National Assessment (First Tranche). The funds



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only incurred 1.49% and 100% disbursement rate. However, the funds for the national assessment amounting to P2,330,580 is not yet obligated and disbursed.

Implementation for the Grants of cash allowance in the amount of **P25,921,500.00** is not yet obligated and disbursed.

Status of Current Funds.

Table 5. Summary of Status of Current Funds

Division	Allotment	Transfer To	Obli. Rate	Disb. Rate	Unobligated Allotment	Unpaid Obligation
Directorate	135,901,989.00	130,000.00	99.64	0.00	488,000.00	135,283,989.00
CLMD	719,646,082.85	250,855,104.02	12.98	15.55	407,965,295.765	51,365,562.50
HRDD	71,042,800.00	32,666,000.00	0.01	0.00	38,374,639.00	2,161.00
ESSD	601,122,119.57	559,316,573.00	14.69	53.84	35,662,784.53	2,835,316.42
PPRD	14,142,600.00	-	2.02	100%	13,856,600.00	
AD	962,698,532.15	620,395,834.56	-	-	342,302,697.59	
Total	2,504,554,123.57	1,463,363,511.58	19.45	6.44	838,650,016.77	189,487,028.92

As shown in Table 5, the financial performance of the Regional Office on Current Funds as of June 30, 2025, reveals significant observations. The overall budget utilization remains low with only 19.45 obligation rate and 6.44 disbursement rate, and a substantial amount of P838.65M also remains unobligated. Considering the balance forwarded in the continuing funds, adding the significant balances in the current funds suggest critical actions to be done. This includes the need to fast track program implementation, prepare and implement catch-up plans to ensure full utilization of funds within the fiscal year.

Moreover, as mentioned above, the continuing funds should be given priority to avoid fund lapses. The status of PPAs under current funds are as follows:

Computerization Program, with allotment of **P135,283,989.00** to cover the procurement of DepEd Computerization Program Packages (DCP) was already obligated, but not yet disbursed.



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Education Information and Communication Services, with an allotment of **P130,000.00** intended for the advocacy and information campaign of the PAU of RO and SDOs is not yet obligated and disbursed.

Improvement and Acquisition of School Sites, with an allotment of **P488,000.00**, intended for the regional operations relative to the sites titling program and activities, incurred an obligation rate of 3.89, however, not yet disbursed.

Textbooks and Other Instructional Materials, with an allotment of **P330,818,732.75**, intended for the implementation of the said program, cover travel expenses for the conduct of series of activities for the development of microlearning resource, and other BLD-QAD activities, pilot implementation and, maintenance of LRMIS, provision and distribution of learning resources for the implementation of MATATAG curriculum. From the said allotment, P146,149,024.98 was transferred to SDOs. The remaining funds incurred an obligation rate of 0.37% with only 1.65 disbursement rates.

Basic Education Curriculum, with a total allotment of **P138,670,440.00**, of which, P50,807,713.04 was transferred to SDOs to cover expenses for the various activities related to SHS-TVL, Lesson Exemplars in Araling Panlipunan, Special Program in Foreign Languages, development and validation of Sports Curriculum for learners with intellectual, visual, and physical impairments, and SHS Work immersion. The remaining funds incurred 0.47 obligation rate with 98.87 disbursement rate.

Madrasah Program, with an allotment of **P2,911,760.00**, of which P1,456,000.00 was transferred to SDOs implementing the program and to utilize for the compensation of ASATIDZ handling ALIVE classes. However, the remaining funds are not yet obligated.

Indigenous Peoples Education Program, with an allotment of **P3,410,000.00** was transferred to SDOs implementing the program



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Flexible Learning Options-ALS, with an allotment of **P11,667,500.00**, of which, P6,562,000.00 was transferred to SDOs implementing ALS Programs. The remaining funds incurred 17.19% obligation rate with 6.66% disbursement rate. However, unobligated allotment is still noted.

Flexible Learning Options-LR, with an allotment of **P120,991,000.00**, of which, PP1,714,980.00 was transferred to SDOs for the implementation of the program. The remaining funds incurred 49.34% obligation rate with 15.27% disbursement rate. Further, a significant unobligated allotment is still noted.

Flexible Learning Options-ADM, with an allotment of **P3,697,000.00**, of which P3,630,000.00 was transferred to SDOs for the implementation of the program.

Special Needs Education Program, with an allotment of **P47,654,996.00**, of which PP7,700,000.00 was transferred to SDOs. The remaining funds are not yet obligated.

Multigrade Education, with an allotment of **P4,430,689.00**, of which P48,866.00 was transferred to SDOs to cover expenses in connection with the conduct of a workshop on the refinement of the Multigrade Budget of Work aligned with the Revised K to 10 Curriculum. The remaining funds incurred a 0.07% obligation rate with a 100% disbursement rate. Unobligated allotment is still noted.

Early Language Literacy and Numeracy, with an allotment of **P2,994,785.10**, not yet obligated.

Building Partnerships and Linkages Program, with an allotment of **P100,000.00**, intended as program support funds for local stakeholders convergence, not yet obligated.

Development and Promotion of Campus Journalism, with an allotment of **P29,415,380.00**, of which P29,153,020.00 was transferred to SDOs to cover



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expenses in connection with the conduct of 2025 National Schools Press Conference activities. The remaining funds of P262,360.00 are not yet obligated and disbursed.

National Assessment Systems for Basic Education, with an allotment of **P126,800.00**, of which, P123,500.00 was transferred to SDO for the administration of Programme for International Student Assessment (PISA). The remaining funds of P126,800.00 incurred an obligation rate of 15.12% with 100% disbursement rate.

Learning Tools and Equipment, with an allotment of **P22,757,000.00**, not yet obligated.

Human Resource Development for Personnel in Schools and Learning Centers, with an allotment of **P70,091,800.00**, of which, P32,666,000.00 was transferred to SDOs to cover expenses in connection with the conduct of training of Grades 2,3,5, and 6 teachers and training of school leaders on the Revised K to 12 Curriculum Implementation. The remaining funds incurred 0.01% obligation rate, however, not yet disbursed. Unobligated allotment in the amount of P37,423,639.00 is still noted.

General Management and Supervision-Central Office, with an allotment of **P15,000.00**, to be utilized related to surveillance audit is not yet obligated

Basic Education Curriculum, with an allotment of **P936,000.00**, to cover expenses on the conduct of various training on the strengthened SHS Curriculum for teachers, not yet obligated

Learners Support Program, with an allotment of **P8,256,509.57**, not yet obligated

School-Based Feeding Program, with an allotment of **P542,237,860.00**, of which, P541,069,373.00 was transferred to SDOs as program support funds to implement said program; of the remaining funds, it incurred an obligation rate of 4.53% with 100% disbursement rate



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Disaster Partnerships and Linkages Program, with an allotment of P93,000.00, to cover funding requirements for the implementation of Adopt-A-School Program, not yet obligated

Child Protection Program, with an allotment of **P641,000.00**, not yet obligated

Physical Fitness and School Sports, with an allotment of **P35,735,950.00**, of which, P9,183,000.00 was transferred to the host SDOs for the conduct of Regional Meet and Palarong Pambansa. Furthermore, the remaining funds incurred an obligation rate of 22.94% with a disbursement rate of 53.44%. However, unobligated allotment is still observed.

Basic Education Facilities Fund, with allotment of **P3,682,800**, intended for the payment of DepEd Engineers and Architects under COS will be implemented starting July 2025.

Policy Research Program, with an allotment of **P1,000,000.00**, of which, it incurred and obligation rate of 28.60% with 100% disbursement rate

National Assessment Systems for Basic Education, with an allotment of **P13,142,600.00**, not yet obligated

General Management and Supervision-Central Office with an allotment of **P20,710,404.00**, was transferred to SDOs as additional MOOE

Operation Expenses of the DepEd Election Task Force, with an allotment of **P5,029,128.15**, not obligated

Implementation for the grant of Cash Allowance, Special Hardship Allowance, and Lump-sum for Reclassification of Positions, with a total allotment of **P883,687,000.00**, of which, P598,005,430.56 was transferred to SDOs

World Teachers' Day Incentive, with an allotment of **P53,272,000.00**, not yet obligated or transferred to SDOs.



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Status of Procurement

Based on the status report on procurement, the following key points were noted:

1. The implementation of PPAs underwent procurement activities, including public bidding, direct contracting, and small-value procurement.
2. Under public bidding, an ongoing procurement is conducted for the ICTU program(IT devices, accessories, and Peripherals); however, failure to bid on the part of CLMD's program (Printing and Door-to-Door Delivery of Grades 6, 9, and 10 Self-Learning Modules); and procurement of furniture of NEAP-RI was canceled pursuant to Section 35.1c and Section 41 of RA 9154, but, for rebid.
3. Two of the CLMD-LRMS programs underwent direct contracting and were completely delivered as planned.
4. Most of the PPAs of the Regional Office underwent small value procurement, which includes venue, board and lodging, catering services, leis plaques, tokens, supplies and materials, medical supplies, repair and maintenance of vehicles, and other related materials needed for the activities.

QAME Analysis:

For the two quarters, the 24 trainings conducted by the Regional Office obtained an overall rating of **3.97**, described as "very good," indicating that the trainings were commendable and well-received. This suggests that the activities were relevant to the participants and contributed to their personal and professional development.

The overall rating also indicates that the trainings aligned with NEAP standards in terms of training implementation.

C. Bottlenecks, Issues, and Concerns

In spite of the RO's best efforts to accomplish its commitment for Fiscal Year 2023, the Office still faced both operational and policy issues that affected the



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implementation of PPAs. As previously mentioned above, most of the issues and concerns that have been commonly encountered as follows:

1. The Office has still significant balances due to non-implementation of majority of the PPAs pending issuance of implementation guidelines, failure of biddings, and rescheduling of activities due to conflict of activities.
2. Delayed payments/disbursement hindered by procurement processes.
3. Non-submission of Work and Financial Plan, both current and continuing funds, as reflected in the Program Management Information System.

Given the emerged issues and concerns, there is a need to strengthen the coordination and monitoring mechanisms of program implementers to ensure timely implementation of PPAs, the efficient utilization of funds at the division level, and the provision of prompt technical assistance, as needed.

D. Agreements

Based on the performance results presented and issues and concerns discussed, the following agreements were made to address encountered implementation gaps and to strengthen service delivery. These were collectively agreed upon by the concerned functional divisions during the Midyear PIRPA for RO, conducted last July 21, 2025. Table 6 presents the key agreements along with the corresponding responsible office and timelines.

Table 6. Agreements on Issues and Concerns

ISSUES and CONCERNS	In-charge	Timeline
1. Deadline for the submission of activities to be conducted in NEAP (July 21, 2025) to facilitate plotting of schedule for NEAP until December 2025	HRDD	
2. POs to prepare the adjustment plans for both Current and Continuing Funds	All	July 25, 2025
- Do repeat orders or Declare as savings		



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3. Uploading of WFP / AIP in the PMIS which includes Direct Release and downloaded funds

- List of PPAs uploaded but no WFP status

4. Balance EPA (Improvement and Acquisition of School Sites) was for school titling particularly for salary of the TAs (Php 488,000)

PPRD

5. Submit Procurement requirements and must not be in conflict with other schedules

Third Quarter

-POs to adjust the schedule for the conduct of the activity in coordination with NEAP

6. The possibility of adjusting the number of committed PPAs in the 4th quarter to the third quarter considering there are many PPA targets in the 4th quarter

All

7. Reiteration on the submission of evaluation link to QAD

All POs

- For downloaded fund, submission is 1 week before the conduct of the activity

8. To include in the report for Human resources the number of trained RO employees. Collaboration with HRDD and AD. To identify those employees with no professional trainings(based on training needs assessment)

Next PIRPA report

9. The 35 JOs with salaries downloaded from Central office

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