



Republic of the Philippines  
**Department of Education**  
 REGION I



JAN 26 2024

Office of the Regional Director

REGIONAL MEMORANDUM  
 No. 102, s. 2024

**BUDGET FORA ON FY 2025 BUDGET PREPARATION  
 AND FY 2024 BUDGET EXECUTION**

To: Schools Division Superintendents

1. The Department of Budget and Management Regional Office I (DBM ROI) will be conducting the Budget fora on FY 2025 Budget Preparation and FY 2024 Budget Execution via Google Meet on January 30, 2024.
2. Kindly send a **maximum of three (3) electronic mail (e-mail) address accounts for the Schools Division Offices and one (1) e-mail address account for the direct release secondary schools** for your online access as indicated in the attached letter of DBM ROI.
3. You may register through this link not later than January 28, 2024.  
<https://bit.ly/RegistrationBudgetForumfor2025BPand2024BE>
4. For your information and reference.

For the Regional Director:

  
**ATTY. RHEA JOY L. CARBONELL**  
 Chief Administrative Officer  
 Administrative Division

Encl.: Letter from DBM ROI  
 Reference: None  
 To be indicated in the Perpetual Index  
 under the following subjects:

BUDGET PREPARATION  
 BUDGET EXECUTION

FD/sav/RM001-BudgetForaOnFY2025BudgetPreparation&FY2024BudgetExecution  
 January 26, 2024



Flores St., Catbangan, City of San Fernando, La Union  
 Telephone Nos.: (072) 607-8137/682-2324

DepEd Region I | region1@deped.gov.ph | www.depedro1.com

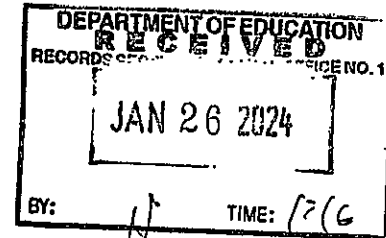


REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
REGION I

January 23, 2024

**DIRECTOR TOLENTINO G. AQUINO**

Regional Director  
Department of Education (DepEd)  
Regional Office (RO) I  
2500 City of San Fernando, La Union



Dear **Director Aquino**:

In view of the enactment of Republic Act No. 11975, otherwise known as the FY 2024 General Appropriations Act, and the issuance of National Budget Circular No. 592<sup>1</sup> dated January 2, 2024 and National Budget Memorandum No. 149<sup>2</sup> dated December 27, 2023, we will be conducting a budget forum on FY 2024 Budget Execution and FY 2025 Budget Preparation via Google Meet on January 30, 2024.

Accordingly, may we invite you, your finance personnel and/or your planning officer of the DepEd RO and its lower level operating units to attend the said budget forum. You may register a **maximum of three (3) electronic mail (e-mail) address accounts for the RO and Schools Division Offices** and **one (1) e-mail address account for the direct release secondary schools** for your online access through the following link not later than January 28, 2024:

<https://bit.ly/RegistrationBudgetForumfor2025BPand2024BE>

Attached is the Program of Activities for your reference. Finally, the above stated issuances may be downloaded from the DBM website at [www.dbm.gov.ph](http://www.dbm.gov.ph). We look forward to seeing you virtually on the said activity. Thank you.

Very truly yours,

**RIA V. BANSIGAN, CESO III**

Director IV



<sup>1</sup> Guidelines on the Release of Funds for Fiscal Year (FY) 2024

<sup>2</sup> National Budget Call for FY 2025

# BUDGET FORUM ON FY 2025 BUDGET PREPARATION AND FY 2024 BUDGET EXECUTION

January 30, 2024

## PROGRAM OF ACTIVITIES

Time	Activities	Responsible Person/Unit
8:00 am – 8:30 am	Online Attendance/Registration	Participants/DBM RO I
8:31 am – 8:45 am	Preliminaries <ul style="list-style-type: none"> <li>• Invocation</li> <li>• Roll Call of Participants</li> </ul>	Facilitator
8:46 am – 9:00 am	Opening Remarks	<b>MS. RIA V. BANSIGAN, CESO III</b> Director IV
9:01 am – 10:00 am	Discussion on National Budget Memorandum No. 149 dated December 27, 2023 re National Budget Call for FY 2025	<b>MS. JOCELEENE B. BUMATAY</b> Acting Chief Budget and Management Specialist
10:31 am - 11:00 am	Discussion on the DepEd Special Provisions of the FY 2024 General Appropriations Act	<b>MS. MAE CHERIN T. DASALLA-CUDIAMAT</b> Acting Chief Budget and Management Specialist
11:01 am – 12:00 nn	Open Forum	Participants/DBM RO I
12:00 nn – 1:00 pm	LUNCH BREAK	
1:01 pm – 3:00 pm	Discussion on National Budget Circular No. 592 dated January 2, 2024 re Guidelines on the Release of Funds for Fiscal Year 2024	<b>MR. JULIUS JOSE M. CAMARA</b> Acting Chief Budget and Management Specialist
3:01 pm – 4:00 pm	Open Forum	Participants/DBM RO I
4:01 pm – 4:15 pm	Closing Remarks	<b>MR. RYAN A. MILANES</b> Director III
<p><b>Facilitator:</b></p> <p><b>MR. JESUS P. NAVALTA</b> Budget and Management Analyst</p>		