



Republic of the Philippines  
**Department of Education**  
REGION I

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APPENDIX "1"

**POSTING CERTIFICATION**

This is to certify that the Department of Education Regional Office 1 has posted its Annual Procurement Plan for FY 2024 (Indicative APP) on its agency website and can be accessible through this link [www.depedro1.com](http://www.depedro1.com).

This certification is being issued in compliance with GPPB Circular No. 02-2022, this 29<sup>th</sup> of September 2023.

**DARIUS C. NIETO**  
Head, BAC Secretariat

**(Department of Education Region I -Proper) Annual Procurement Plan for FY 2024 (INDICATIVE APP)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhpP)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total
502010100	<b>TRAVELLING EXPENSES</b>									
	Airfare	Regional Office	NO	NP-53.9 - Small Value Procurement		within FY 2024			500,000.00	500,000.00
	Toll Fees	Regional Office	NO	Direct Contracting		within FY 2024			500,000.00	500,000.00
5020201002	<b>TRAINING EXPENSES</b>									
	Catering Services	Regional Office	YES	Competitive Bidding		within FY 2024			4,860,810.00	4,860,810.00
	Advocacy Tshirt	Regional Office	NO	NP-53.9 - Small Value Procurement		within FY 2024			32,000.00	32,000.00
	Hall Rental (by admin)	Regional Office	NO	NP-53.9 - Small Value Procurement		within FY 2024			836,000.00	836,000.00
	Room Accommodation (by admin)	Regional Office	NO	NP-53.9 - Small Value Procurement		within FY 2024			511,800.00	511,800.00
	Hall Rental with Accommodation	Regional Office	NO	NP-53.9 - Small Value Procurement		within FY 2024			63,600.00	63,600.00
5020301001	<b>SUPPLIES AND MATERIALS</b>									
	a. Available at PS	AD-AMS	NO	Shopping					400,000.00	400,000.00
	b. Not available in the PS	AD-AMS	NO	NP-53.9 - Small Value Procurement					655,000.00	655,000.00
	Venue, Board and Lodging	Regional Office	NO	Lease of Venue		within FY 2024			3,248,500.00	3,248,500.00
	Token	Regional Office	NO	NP-53.9 - Small Value Procurement		within FY 2024			174,500.00	174,500.00
	ICT Supplies	ICTU	NO	NP-53.9 - Small Value Procurement		within FY 2024			370,000.00	370,000.00
5020301002	<b>SUPPLIES AND MATERIALS</b>									
	a. Available at PS	AD-AMS	NO	NP-53.5 Agency-to-Agency		within FY 2024			2,535,000.00	2,535,000.00
	b. Not available in the PS	AD-AMS	YES	Competitive Bidding					4,500,000.00	4,500,000.00
5020302000	Accountable Forms Expenses	AD-Cash Section	NO	NP-53.5 Agency-to-Agency		within FY 2024			30,000.00	30,000.00
5020307000	Drugs and Medicines Expenses	ESSD	NO	NP-53.9 - Small Value Procurement		within FY 2024			50,000.00	50,000.00
5020308000	Medical and Dental Laboratory Supplies Expense	ESSD	NO	NP-53.9 - Small Value Procurement		within FY 2024			65,000.00	65,000.00
5020309000	Fuel, Oil & Lubricant Expenses	AD-GSU	NO	Direct Contracting		within FY 2024			2,000,000.00	2,000,000.00
5020399000	Other Supplies & Materials expenses	AD-AMS	NO	NP-53.9 - Small Value Procurement		within FY 2024			941,000.00	941,000.00
502040200	<b>UTILITY EXPENSES</b>									
	Electricity expenses	AD-GSU	YES	Direct Contracting		within FY 2024			3,500,000.00	3,500,000.00
5020501000	<b>COMMUNICATION EXPENSES</b>									
	Postage	AD-Records Section	YES	NP-53.5 Agency-to-Agency		27/10/2023	30/10/2023		158,000.00	158,000.00
	Courier	AD-Records Section	YES	NP-53.9 - Small Value Procurement		26/10/2023	30/10/2023		60,000.00	60,000.00
5020502002	Landline	ICTU	NO	Direct Contracting		N/A	30/10/2023		137,000.00	137,000.00
5020503000	Internet Subscription Expenses	ICTU	NO	Direct Contracting		N/A	30/10/2023		600,000.00	600,000.00
5020504000	Cable, Satellite, Telegraph	AD-GSU	YES	Direct Contracting		N/A	30/10/2023		5,000.00	5,000.00
5020601001	Awards/Reward Expenses	HRDD	YES	NP-53.9 - Small Value Procurement		within FY 2024			10,000.00	10,000.00
502199000	Other Professional Services	ESSD	NO	NP-53.9 - Small Value Procurement		2.1.2024	2.10.2024		541,800.00	541,800.00
5021201000	<b>GENERAL SERVICES</b>									
	Environment/Sanitary Services	AD-GSU	NO	NP-53.5 Agency-to-Agency		N/A	12.15.2021		12,000.00	12,000.00
5021203000	Security Services	AD-GSU	YES	Competitive Bidding		11.07.2023	11.19.2023		1,010,000.00	1,010,000.00

