



Republic of the Philippines  
**Department of Education**  
REGION I


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APPENDIX "1"

**POSTING CERTIFICATION**

This is to certify that the Department of Education Regional Office 1 has posted its Annual Procurement Plan for FY 2023 (changes within 1<sup>st</sup> semester) on its agency website and can be accessible through this link [www.depedro1.com](http://www.depedro1.com).

This certification is being issued in compliance with GPPB Circular No. 02-2022, this 31<sup>st</sup> of July 2023.

  
**DARIUS C. NIETO**  
Head, BAC Secretariat



Address: Flores St., Catbangen, City of San Fernando, La Union  
Telephone Nos.: (072) 607-8137/682-2324  
Email Address: [region1@deped.gov.ph](mailto:region1@deped.gov.ph)  
Website: [www.depedro1.com](http://www.depedro1.com)

**DEPARTMENT OF EDUCATION REGION 1 (Proper) ANNUAL PROCUREMENT PLAN 2023**

**Changes within the First Semester FY 2023 APP**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	<b>Training Expenses</b>									0			
	Catering Services	ROP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,873,950.00	5,873,950.00		Meals and snacks of training participants
	Hall Rental and Lodging	ROP	NO	NP-53.5 Agency-to-Agency	by Administration	N/A	Indicate Date	Indicate Date	GoP	1,434,600.00	1,434,600.00		Accommodation of training participants
	Various Supplies and Materials	ROP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,639,347.00	1,639,347.00		Various Training Supplies
	Printing and Services	ROP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		Training supplies
5020301001	<b>ICT Office Supplies</b>	ROP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800,000.00	800,000.00		replacement of parts and accessories
5020301002	<b>Office Supplies</b>												
	Common Use Supplies-Available at PS	ROP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,856,400.00	1,856,400.00		office operation
	Other Supplies & Materials Not Available at PS	ROP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,135,352.00	1,135,352.00		office operation
	Continuous Form	RPSU	YES	Competitive Bidding	Indicate Date	Indicate	Indicate Date	Indicate Date	GoP	2,592,000.00	2,592,000.00		
	Printronix	RPSU	YES	Competitive Bidding	Indicate Date	Indicate	Indicate Date	Indicate Date	GoP	604,248.00	604,248.00		
5020302000	<b>Accountable Forms</b>	Cash Section	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		office operation
5020307000	<b>Drugs and Medicines Expenses</b>	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		office operation
5020308000	<b>Medical and Dental Laboratory Expenses</b>	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		office operation
5020309000	<b>Fuel, Oil and Lubricant</b>	GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000,000.00	2,000,000.00		
5020399000	<b>Other Supplies and Material Expenses</b>	AMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,560,000.00	1,560,000.00		
	Water Expenses	AMS	YES	NP-53.9 - Small Value Procurement	11.28.2022	N/A	12.6.2022	12.9.2022	GoP	60,000.00	60,000.00		office operation
5020400000	<b>Utility Expenses</b>	GSU											
	Electricity Expenses	GSU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	3,500,000.00	3,500,000.00		office operation
5020500000	<b>Communication Expenses</b>												
	Postage	Records Section	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12.6.2022	12.9.2022	GoP	48,000.00	48,000.00		office operation
	Courier	Records Section	YES	NP-53.9 - Small Value Procurement	11.28.2022	N/A	12.6.2022	12.9.2022	GoP	170,000.00	170,000.00		office operation
5020502000	<b>Telephone Expenses</b>												
5020502002	Landline Expenses	GSU	YES	Direct Contracting	N/A	N/A	12.6.2022	12.9.2022	GoP	155,000.00	155,000.00		office operation
5020503000	Internet Subscription	ICT	YES	Direct Contracting	N/A	N/A	12.6.2022	12.9.2022	GoP	600,100.00	600,100.00		office operation
5020504002	Cable	ICT	YES	Direct Contracting	N/A	N/A	12.6.2022	12.9.2022	GoP	5,400.00	5,400.00		office operation
5021201000	Environment and Sanitary Services	GSU	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		office operation
5021203000	Security Services	GSU	YES	Competitive Bidding	11.7.2022	11.27.2022	11.30.2022	12.1.2022	GoP	1,007,402.00	1,007,402.00		office operation
5021300000	<b>REPAIR AND MAINTENANCE-Building and Other Structure</b>												
5021304000	Buildings	ESSD	NO	Competitive Bidding	Indicate Date	Indicate	Indicate Date	Indicate Date	GoP	2,500,000.00	2,500,000.00		Repair and Maintenance
5021304001	<b>REPAIR AND MAINTENANCE-Machinery and Equipment</b>												
5021305000	Office Equipment (Airconditioning Units)	GSU	YES	NP-53.9 - Small Value Procurement	12.7.2022	N/A	12.28.2022	12.29.2022	GoP	500,000.00	500,000.00		Repair and Maintenance
5021305000	ICT Equipment	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		Repair and Maintenance
5021306000	<b>REPAIR AND MAINTENANCE-Transportation Equipment</b>												
5021306001	Motor Vehicles (including tires and battery)	GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00		replacement of parts and accessories
5021503000	Insurance Expenses	GSU	NO	NP-53.5 Agency-to-Agency					GoP	200,000.00	200,000.00		vehicle insurance
5029901000	Advertising Expenses	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		as need arises
5029901000	Printing and Publication Expenses	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		Printing of IEC, LMs, Tarps etc.
5029907099	Subscription Expenses (Newspaper)	ROP	YES	NP-53.9 - Small Value Procurement	12.20.2022	N/A	12.27.2022	12.29.2022	GoP	55,000.00	55,000.00		subscription of local and national dailies
5029999099	Other Subscription Expenses	ICT	NO	NP-53.9 - Small Value Procurement	12.20.2022	N/A	12.27.2022	12.29.2022	GoP	211,400.00	211,400.00		
5021201000	Other Professional Service	ESSD	NO	NP-53.9 - Small Value Procurement	5.3.2023		5.25.2023	5.26.2023	GoP	500,000.00	500,000.00		Annual Physical Examination (APE)
5029999099	Other Maintenance and Operating Expenses	ROP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		office operation
	<b>TOTAL</b>									<b>30,350,199.00</b>	<b>30,350,199.00</b>		
1	Snack	ESSD	NO	NP-53.9 - Small Value Procurement	2.10.2023	2.13.2023	2.14.2023	2.15.2023	GoP	9,000.00	9,000.00		OSEC-1-11-04624
	Holl Powder	ESSD	NO	NP-53.9 - Small Value Procurement	2.10.2023	2.13.2023	2.14.2023	2.15.2023		4,900.00	4,900.00		
2	<b>ICT Equipment</b>	ICT	NO	NP-53.9 - Small Value Procurement	2.20.2023	2.24.2023	2.27.2023	2.28.2023	GoP	10,000.00	10,000.00		OSEC-1-22-2376
	Procurement of Office Furniture and Devices	Regional Office	NO	NP-53.9 - Small Value Procurement	03.03.2023	03.10.2023	3.14.2023	3.16.2023	GoP	245,180.00	245,180.00		Charge to MOOE
	Procurement of Top Glass	Regional Office	NO	NP-53.9 - Small Value Procurement	03.03.2023	03.10.2023	3.14.2023	3.16.2023	GoP	33,500.00	33,500.00		Charge to MOOE
	Procurement of Kitchen Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	03.03.2023	03.10.2023	3.14.2023	3.16.2023	GoP	40,996.00	40,996.00		Charge to MOOE
	Office Equipment	Regional Office	NO	Competitive Bidding	4.27.2023	5.21.2023	5.24.2023	5.26.2023	GoP	724,880.00	724,880.00		
5	Catering Services	HRDD	NO	NP-53.9 - Small Value Procurement	3.28.2023		4.4.2023	3.5.2023	GoP	64,800.00	64,800.00		RSWO ABC +Project PD Upscaling Regional Training of Trainers
	Hall Rental (by administration)	HRDD	NO							43,200.00	43,200.00		OSEC 1-22-6487
	Catering Services	CLMD	NO	NP-53.9 - Small Value Procurement	4.21.2023	4.24.2023	4.25.2023	4.27.2023	GoP	160,800.00	160,800.00		2023 Senior HS Summit-ORD Funds

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Hall Rental (by administration)	CLMD	NO							25,500.00	25,500.00		
	Token	CLMD	NO	NP-53.9 - Small Value Procurement	4.21.2023	4.24.2023	4.25.2023	4.27.2023	GoP	30,400.00	30,400.00		
7	Catering Services	HRDD	NO	NP-53.9 - Small Value Procurement	4.25.2023	5.02.2023	5.03.2023	5.04.2023		340,200.00	340,200.00		Induction Program for Beginning Teachers (IPBT)
	Hall Rental & Lodging (by administration)		NO							226,800.00	226,800.00		OSEC 1-22-6487
	Catering Services		NO	NP-53.9 - Small Value Procurement	4.25.2023	5.02.2023	5.03.2023	5.04.2023		607,500.00	607,500.00		Regional Training on Advancing Basic Education
	Hall Rental & Lodging (by administration)		NO										(ABC) + Project Professional Development Programs
	Materials		NO	Shopping									
8	Catering Services	ESSD	NO	NP-53.9 - Small Value Procurement	4.26.2023	5.03.2023	5.04.2023	5.05.2023	GoP	72,900.00	72,900.00		3 Day Coordination Meeting with DepEd Engrs.
	Hall Rental (by administration)	ESSD	NO							45,000.00	45,000.00		on the Implementation of BEFF -QRF CY2022
9	Catering Services	ICT-ORD	NO	NP-53.9 - Small Value Procurement	5.03.2023	5.09.2023	5.11.2023	5.12.2023	GoP	20,000.00	20,000.00		Midyear Consultation & Coordination Meeting of
	Lodging (by administration)									12,000.00	12,000.00		Division Information Technology Officers
10	Venue, Board and Lodging	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	5.03.2023	5.09.2023	5.11.2023	5.12.2023	GoP	960,000.00	960,000.00		OSEC-1-23-1868, Conduct of FY 2023-2024
	Procurement of T-Shirts	ESSD	NO	NP-53.9 - Small Value Procurement	5.04.2023	5.10.2023	5.12.2023	5.15.2023	GoP	152,900.00	152,900.00		Conduct of 2023 R1AA
11	Venue, Board and Lodging	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	5.16.2023	5.17.2023	5.19.2023	5.22.2023	GoP	122,000.00	122,000.00		Special MANCOM Meeting AC-23-5610GASS2002
12	Restoration/Completion of Gabaldon Building with 7CL	Regional Office	NO	Competitive Bidding	5.29.2023	6.19.2023	6.26.2023	6.28.2023	GoP	5,115,578.84		5,115,578.84	OSEC-1-23-1856
13	Catering Services	CLMD	NO	NP-53.9 - Small Value Procurement	2.17.2023	2.21.2023	2.23.2023	2.27.2023		162,000.00	162,000.00		Conduct of skills Enhancement for Regional and Division QA Temas on Quality Assurance of Non Print LRS OSEC 1-22-0758
	Hall Rental (by administration)		108,000.00	108,000.00									
	Supplies & Materials		36,500.00	36,500.00									
	Tokens		9,200.00	9,200.00									
14	Catering Services	CLMD	NO	NP-53.9 - Small Value Procurement	3.3.2023	3.10.2023	3.13.2023	3.15.2023					
	Hall Rental (by administration)		NO										
	Supplies and Materials		NO	Shopping									
16	Catering Services	HRDD	NO	Competitive Bidding	5.30.2023	6.19.2023	6.28.2023	6.30.2023		1,295,800.00	1,295,800.00		Conduct of In Boarding Workshop on Workplace Effectiveness for Administrative Officer II-AC-23-5615-OPDNTP
	Supplies and Materials	HRDD	NO	NP-53.9 - Small Value Procurement	6.29.2023	6.2.2023	6.5.2023	6.8.2023		95,000.00	95,000.00		
	Hall Rental & Lodging (by administration)	HRDD	NO							1,056,000.00	1,056,000.00		
17	Reconstruction of Damaged School Buildings due to Various Calamities	ESSD	NO	Competitive Bidding	6.13.2023	7.3.2023	7.21.2023	7.27.2023	GoP	741,881,929.20	741,881,929.20		GAA 2022 withSARO BMB-F-22-0012530
20	2023 Palaron Pre National Qualifying Meet	ESSD											OSEC-1-23-2311, FY 2022MOOE OSEC 1-23-2311 P900,00.00, FY 2022 MOOE P501,234.00
	General Attire	ESSD	NO	NP-53.9 - Small Value Procurement					GoP	229,000.00	229,000.00		
	Transporation-Billeting Areas to Playing venues & V.versa	ESSD	NO	NP-53.9 - Small Value Procurement					GoP	96,000.00	96,000.00		
	Medicines	ESSD	NO	NP-53.9 - Small Value Procurement					GoP	63,450.00	63,450.00		
	Supplies & Materials	ESSD	NO	NP-53.9 - Small Value Procurement			6/1-30/2023		GoP	166,204.00	166,204.00		
	Toiletries	ESSD	NO	NP-53.9 - Small Value Procurement					GoP	34,080.00	34,080.00		
	Prepaid Card	ESSD	NO	NP-53.9 - Small Value Procurement					GoP	3,500.00	3,500.00		
	Token	ESSD	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
21	Catering Services	ESSD	NO	NP-53.9 - Small Value Procurement					GoP	33,920.00	33,920.00		AC23-5612-GASS-012-Preparation of
	Catering Services	ESSD	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		Documents of Athletes, Coaches & Chaperons for the Pre-
	Lodging and Hall Rental (by administration)	ESSD	NO	NP-53.9 - Small Value Procurement					GoP				Pre National Qualifying Meet & Palarong Pambansa
23	Transporation Services (Van)	CLMD	NO	NP-53.9 - Small Value Procurement	5.9.2023	5.12.2023	5.14.2023	5.15.2023	GoP	18,600.00	18,600.00		Language & Inclusion Summit (OSEC-1-23-02570)
24	Catering Services	CLMD	NO	NP-53.9 - Small Value Procurement	5.5.2023	5.10.2023	5.15.2023	5.18.2023	GoP	315,000.00	315,000.00		Conduct of Quality Assurance of Non-Print
	Lodging and Hall Rental (by administration)	CLMD							GoP	210,000.00	210,000.00		Learning Resources Pase 1 & 2 -OSEC 1-22-0758
25	Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement			5.15.2023	5.18.2023	GoP	10,800.00	10,800.00		
	Catering Services	HRDD	NO	NP-53.9 - Small Value Procurement	7.19.2023	7.20.2023	7.24.2023	7.26.2023	GoP	13,200.00	13,200.00		Conduct of Effective Communication for
26	Materials	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	5,919.50	5,919.50		Non-Teaching Personnel (AC-23-5615-OPDNTP
	Board and Lodging	HRDD	NO	NP-53.10 Lease of Real Property and Venue	7.19.2023	7.20.2023	7.24.2023	7.26.2023	GoP	396,000.00	396,000.00		AC-23-5615-OPDNTP-Workshop on Strategic Thinking
27	Supplies and Materials	HRDD	NO	NP-53.9 - Small Value Procurement	7.19.2023	7.20.2023	7.24.2023	7.26.2023	GoP	5800.00	5800.00		& Learning & Development Design
	Procurement of Kit	ESSD	NO	NP-53.9 - Small Value Procurement	6.30.2023		7.6.2023	7.7.2023	GoP	408,960.00	408,960.00		2023Pre-National Qualifying Meet-FY2022 MOOE
	Procurement of T-shirts	ESSD	NO	NP-53.9 - Small Value Procurement	7.3.2023	7.7.2023	7.10.2023	7.11.2023	GoP	141,600.00	141,600.00		2023Pre-National Qualifying Meet-FY2022 MOOE
	Procurement of Palaro Uniform-General Attire	Regional Office	NO	NP-53.9 - Small Value Procurement	7.3.2023	7.7.2023	7.10.2023	7.11.2023	GoP	955,700.00	955,700.00		OSEC-1-123-2724-Conduct of 2023Palarong Pambansa
	Meals, Venue & Accomodation	CLMD	NO	NP-53.10 Lease of Real Property and Venue	7.03.2023	7.12.2023	7.13.2023	7.14.2023	GoP	400,000.00	400,000.00		Conduct of Regional Capacity Building of Program
	Token	CLMD	NO	NP-53.9 - Small Value Procurement					GoP	11,250.00	11,250.00		Implementers on the Implementation of Madrasah Educ.Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	Supplies and Materials	CLMD	NO	Shopping					GoP	1,250.00	1,250.00		OSEC -1 -23-1752
	Catering Services	HRDD	NO	NP-53.9 - Small Value Procurement	7.3.2023	7.7.2023	7.10.2023	7.11.2023	GoP	675,000.00	675,000.00		Capacity Building on Content Pedagogy & Assessment
	Supplies and Materials	HRDD	NO	Shopping					GoP	15,000.00	15,000.00		in Teaching Mathematics-HRTD Fund FY 2022
	Supplies and Materials	HRDD	NO	NP-53.5 Agency-to-Agency					GoP	5,000.00	5,000.00		
	Lodging and Hall Rental(by admininstation)	HRDD	NO						GoP	450,000.00	450,000.00		
	Catering Services	AD-Proc. Unit	NO	NP-53.9 - Small Value Procurement	7.3.2023	7.7.2023	7.10.2023	7.11.2023	GoP	79,950.00	79,950.00		Conduct of Prebid & Submission of Opening of Bids-2020QRF
	2023 Palarong Pambansa	ESSD							GoP				
30	Palarong Pambansa Uniform for Athletes, Coaches & Chaperons								GoP				
	General Attire	ESSD	NO	NP-53.9 - Small Value Procurement	7.03.2023	7.07.2023	7.10.2023	7.12.2023	GoP	955,700.00	955,700.00		2023 Palarong Pambansa
	Catering Services	ESSD	NO	Competitive Bidding	6.08.2023	6.27.2023	7.07.2023	7.18.2023	GoP	3,018,000.00	3,018,000.00		OSEC 1-23-2742
	Hygiene Kit (Athletes only)	ESSD	NO	NP-53.9 - Small Value Procurement	7.19.2023	7.24.2023	7.26.2023	7.28.2023	GoP	86,175.00	86,175.00		
	Meals and Snack	HRDD	NO	NP-53.9 - Small Value Procurement	7.19.2023	7.20.2023	7.24.2023	7.26.2023	GoP	13,200.00	13,200.00		AC-23-5615-OPDNT- Conduct of Effective Communciation
	Supplies and Materials	HRDD	NO	NP-53.9 - Small Value Procurement	7.19.2023	7.20.2023	7.24.2023	7.26.2023	GoP	5919.50	5919.50		for Non Teaching Personnel
	TOTAL									793,719,841.04	788,604,262.20	5,115,578.84	

Prepared by:

DARIUS C. NIETO  
Head, BAC Secretariat

Certified Appropriate Allotment Available

SUSAN A. VILLANUEVA  
Budget Officer III

Recommending Approval:

RHODA T. RAZON  
BAC, Chariman

Approved:

TOLENTINO B. AQUINO  
Director IV

Digitally signed by  
Aquino Tolentino  
Geronimo  
Date: 2023.07.31  
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