



Republic of the Philippines  
**Department of Education**  
 Region I



Office of the Regional Director

REGIONAL MEMORANDUM  
 No. 044, s. 2023

JAN 11 2023

**SCHEDULE OF SUBMISSION OF THE QUARTERLY PHYSICAL REPORT OF OPERATIONS (QPRO) OF THE REGIONAL OFFICE (RO) AND THE SCHOOLS DIVISION OFFICES (SDOs) FY 2023**

**To: Schools Division Superintendents  
 Chiefs of Functional Divisions in the Regional Office  
 Heads of Units/Sections  
 All Others Concerned**

- In compliance with the regular submission of physical accomplishments to the Regional Offices of the Commission on Audit (COA), Department of Budget and Management (DBM), and DepEd Central Office-Planning Service (PS), this Office announces the schedule of submission of the Quarterly Physical Report of Operations (QPRO) of the Regional Office (RO) and the Schools Division Offices (SDOs) for Fiscal Year 2023.
- The said report shall reflect the actual physical accomplishments of the Regional Office and the Schools Division Offices in terms of the performance measures indicated in its FY 2023 Physical Plan (Budget Execution Document No.2).
- The schedule of the quarterly submission of physical accomplishments is as follows:

QUARTER	COVERAGE	DATE OF SUBMISSION
First Quarter	January 1 to March 31, 2023	On or before April 7, 2023
Second Quarter	April 1 to June 30, 2023	On or before July 10, 2023
Third Quarter	July 1 to September 30, 2023	On or before October 9, 2023
Fourth Quarter	October 1 to December 31, 2023	On or before January 5, 2024

- Kindly submit to the Quality Assurance Division (QAD) soft copies of the duly approved quarterly QPRO for FY 2023 through email address at [qad.region1@deped.gov.ph](mailto:qad.region1@deped.gov.ph).

**DepEd Region I: Built on character; empowered by competence.**



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5. The template to be used can be downloaded through this link:  
**<https://tinyurl.com/QPROTemplate2023>**.
  
6. Immediate dissemination of and strict compliance with this Memorandum is desired.

**TOLENTINO G. AQUINO**  
Director IV

Encl.: As stated  
Reference: COA-DBM JC No. 2019-1  
To be indicated in the Perpetual Index  
under the following subjects:

OPERATIONS      REPORTS      PHYSICAL

QAD/fad/RM-ScheduleofQPROSubmissionFY2023  
January 11, 2023



DepEd RO1



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**BUDGET ACCOUNTABILITY REPORT FORM 1 (BAR No. 1)  
 QUARTERLY PHYSICAL REPORT OF OPERATION  
 As of March 31, 2023**

Department: Department of Education (DepEd)  
 Appropriations: Current Year  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office I  
 Organization Code (UACS): 070010300001  
 Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>ORGANIZATIONAL OUTCOME</b>													
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
<b>EDUCATION POLICY DEVELOPMENT PROGRAM</b>	70010300001												
<b>Outcome Indicators</b>													
1. Percentage of completed education researches used for policy development													
2. Percentage of satisfactory feedback from clients on issued policies													
<b>Output Indicators</b>													
1. Number of policies formulated, reviewed, and issued													
2. Number of education researches completed			8		27	35							
3. Number of proposed policies reviewed													
<b>BASIC EDUCATION INPUTS PROGRAM</b>	70010300001												
<b>Outcome Indicators</b>													
1. Percentage of schools meeting the standard ratio for teachers													

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 Agency: Office of the Secretary  
 Operating Unit: Regional Office I  
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 Report Status:

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
a. Elementary					99.85%	99.85%							
b. Junior High School					97.90%	97.90%							
c. Senior High School					95.32%	95.32%							
2. Percentage of schools meeting the standard ratio for classroom													
a. Grades 1-10													
b. Senior High School													
3. Percentage of public schools provided with Informations and Communications Technology (ICT) package													
a. Elementary													
b. Junior High School													
c. Senior High School													
Output Indicators													
1. Number of:													
a. new classrooms constructed													
b. new classrooms on-going constructed													
c. textbooks and instructional/learning materials procured for printing and delivery													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7=(3+4+5+6)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
2. Number of equipment procured for distribution														
a. Science and Math package/items														
b. TechVoc Equipment														
c. Information and Communications Technology (ICT) packages														
3. Number of newly-created teaching positions filled up				203	135	338								
<b>INCLUSIVE EDUCATION PROGRAM</b>	70010300001													
<b>Outcome Indicators</b>														
1. Percentage of learners enrolled in:														
a. SPED (public)					0.29%	0.29%								
b. ALIVE (both public and private)					0.066%	0.066%								
c. IPED (public)					1.88%	1.88%								
d. ALS					1.02%	1.02%								
2. Percentage of learners provided with learning resources					100%	100%								
<b>Output Indicators</b>														
1. Number of schools offering the following programs:														
a. ALIVE					19	19								
b. IPED					245	245								
c. SPED					118	118								

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Number of public schools provided with learning resources					2,862	2,862							
<b>SUPPORT TO SCHOOLS AND LEARNERS</b>	70010300001												
<b>Outcome Indicators</b>													
<b>1. Retention Rate</b>													
a. Elementary					99.91%	99.91%							
b. Secondary (Grades 7-12)					98.20%	98.20%							
<b>2. Completion rate</b>													
a. Elementary					98.79%	98.79%							
b. Secondary (Grades 7-12)					86.67%	86.67%							
<b>3. Proportion of learners in Public and private Schools achieving at least nearly proficient level in NAT</b>													
a. Elementary (G6)					61.50%	61.50%							
b. Junior High School (G10)					58.50%	58.50%							
c. Senior High School (G12)					50.50%	50.50%							
<b>SUPPORT TO SCHOOLS AND LEARNERS</b>	70010300001												
<b>Output Indicators</b>													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Number of learners benefiting from the "School Based Feeding Program"	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Number of GAS slots provided to learners:													
a. Education Service Contracting (ESC)													
b. SHS Voucher													
c. Joint Delivery Tech-Voc and Livelihood (TVL)													
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	70010300001												
<b>Outcome Indicators</b>													
1. Increase in percentage of public schools conducting schools' learning action cell sessions		0%	0%	0.07%	0%	0.07%							
<b>Output Indicators</b>													
1. Number of public-school teachers and teaching-related staff trained													
a. Teachers		0	0	12	0	12							
b. Teaching- Related Staff		0	0	2	0	2							

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**Appropriations:** Current Year  
**Agency:** Office of the Secretary  
**Operating Unit:** Regional Office I  
**Organization Code (UACS):** 070010300001  
**Report Status:**

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+5+6)	Physical Accomplishments				Total 12=(8+9+10+11)	Variance as of March 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6		8	9	10	11	12	13	14	

Prepared By:

In coordination with:

Approved By:

**OSCAR P. FLORES**  
 Chief Education Supervisor  
 Quality Assurance Division

**SUSAN A. VILLANUEVA**  
 Budget Officer III  
 Finance Division

**TOLENTINO G. AQUINO**  
 Director IV