



Republic of the Philippines
Department of Education
REGION I


Bids and Awards Committee

APPENDIX "1"

POSTING CERTIFICATION

This is to certify that the Department of Education Regional Office 1 has posted its Annual Procurement Plan for FY 2023 on its agency website and can be accessible through this link www.depedro1.com.

This certification is being issued in compliance with GPPB Circular No. 02-2022, this 30th of January 2023.


DARIUS C. NIETO
Head, BAC Secretariat

DepEd Region I: Built on character; empowered by competence.



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DEPARTMENT OF EDUCATION REGION 1 (Proper) ANNUAL PROCUREMENT PLAN 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training Expenses							0				
	Catering Services	ROP	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	5,873,950.00	5,873,950.00		Meals and snacks of training participants
	Hall Rental and Lodging	ROP	NO	NP-53.5 Agency-to-Agency	by Administration	Indicate Date	Indicate Date	GoP	1,434,600.00	1,434,600.00		Accommodation of training participants
	Various Supplies and Materials	ROP	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	1,639,347.00	1,639,347.00		Various Training Supplies
	Printing and Services	ROP	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		Training supplies
5020301001	ICT Office Supplies	ROP	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	800,000.00	800,000.00		replacement of parts and accessories
5020301002	Office Supplies											
	Common Use Supplies-Available at PS	ROP	NO	NP-53.5 Agency-to-Agency	N/A	Indicate Date	Indicate Date	GoP	1,856,400.00	1,856,400.00		office operation
	Other Supplies & Materials Not Available at PS	ROP	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	1,135,352.00	1,135,352.00		office operation
	Continuous Form	RPSU	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	GoP	2,592,000.00	2,592,000.00		
	Printronic	RPSU	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	GoP	604,248.00	604,248.00		
5020302000	Accountable Forms	Cash Section	NO	NP-53.5 Agency-to-Agency	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		office operation
5020307000	Drugs and Medicines Expenses	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		office operation
5020308000	Medical and Dental Laboratory Expenses	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		office operation
5020309000	Fuel, Oil and Lubricant	GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	2,000,000.00	2,000,000.00		
5020399000	Other Supplies and Material Expenses	AMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	1,560,000.00	1,560,000.00		
	Water Expenses	AMS	YES	NP-53.9 - Small Value Procurement	11.28.2022	12.6.2022	12.9.2022	GoP	60,000.00	60,000.00		office operation
5020400000	Utility Expenses	GSU										
	Electricity Expenses	GSU	NO	Direct Contracting	N/A	Indicate Date	Indicate Date	GoP	3,500,000.00	3,500,000.00		office operation
5020500000	Communication Expenses											
	Postage	Records Section	NO	NP-53.5 Agency-to-Agency	N/A	12.6.2022	12.9.2022	GoP	48,000.00	48,000.00		office operation
	Courier	Records Section	YES	NP-53.9 - Small Value Procurement	11.28.2022	12.6.2022	12.9.2022	GoP	170,000.00	170,000.00		office operation
5020502000	Telephone Expenses											
5020502002	Landline Expenses	GSU	YES	Direct Contracting	N/A	12.6.2022	12.9.2022	GoP	155,000.00	155,000.00		office operation
5020503000	Internet Subscription	ICT	YES	Direct Contracting	N/A	12.6.2022	12.9.2022	GoP	600,100.00	600,100.00		office operation
5020504002	Cable	ICT	YES	Direct Contracting	N/A	12.6.2022	12.9.2022	GoP	5,400.00	5,400.00		office operation
5021201000	Environment and Sanitary Services	GSU	YES	Direct Contracting	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		office operation
5021203000	Security Services	GSU	YES	Competitive Bidding	11.7.2022	11.30.2022	12.1.2022	GoP	1,007,402.00	1,007,402.00		office operation
5021300000	REPAIR AND MAINTENANCE-Building and Other Structure											
5021304000	Buildings	ESSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	GoP	2,500,000.00	2,500,000.00		Repair and Maintenance
5021304001	REPAIR AND MAINTENANCE-Machinery and Equipment											
5021305000	Office Equipment (Aiconditioning Units)	GSU	YES	NP-53.9 - Small Value Procurement	12.7.2022	12.28.2022	12.29.2022	GoP	500,000.00	500,000.00		Repair and Maintenance
5021305000	ICT Equipment	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		Repair and Maintenance
5021306000	REPAIR AND MAINTENANCE-Transportation Equipment											
5021306001	Motor Vehicles (including tires and battery)	GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00		replacement of parts and accessories
5021503000	Insurance Expenses	GSU	NO	NP-53.5 Agency-to-Agency				GoP	200,000.00	200,000.00		vehicle insurance
5029901000	Advertising Expenses	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		as need arises
5029901000	Printing and Publication Expenses	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		Printing of IEC, LMs, Tarps etc.
5029907099	Subscription Expenses (Newspaper)	ROP	YES	NP-53.9 - Small Value Procurement	12.20.2022	12.27.2022	12.29.2022	GoP	55,000.00	55,000.00		subscription of local and national dailies
5029999099	Other Subscription Expenses	ICT	NO	NP-53.9 - Small Value Procurement	12.20.2022	12.27.2022	12.29.2022	GoP	211,400.00	211,400.00		
5021201000	Other Professional Service	ESSD	NO	NP-53.9 - Small Value Procurement	5.3.2023	5.25.2023	5.26.2023	GoP	500,000.00	500,000.00		Annual Physical Examination (APE)
5029999099	Other Maintenance and Operating Expenses	ROP	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		office operation
	TOTAL								30,350,199.00	30,350,199.00		

Prepared by:

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Recommending Approval:

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