



Republic of the Philippines
Department of Education
REGION I

Bids and Awards Committee

APPENDIX "1"

POSTING CERTIFICATION

This is to certify that the Department of Education Regional Office 1 has posted its Annual Procurement Plan for FY 2022 (changes within 2nd semester) on its agency website and can be accessible through this link www.depedro1.com.

This certification is being issued in compliance with GPPB Circular No. 02-2022, this 31st of January 2023.


DARIUS C. NIETO
Head, BAC Secretariat

DepEd Region I: Built on character; empowered by competence.



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(Department of Education Regional Office I (Proper) Annual Procurement Plan for FY 2022

Changes within 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training Expenses												
	Catering Services	Regional Office	NO	NP-53.9 - Small Value Procurement	12.06.2021	N/A	12.31.2021	1.1.2022	GoP	9,000,000.00	9,000,000.00		for office operations
	Hall Rental	Regional Office	NO		12.06.2021		12.31.2021	1.1.2022	GoP	1,750,000.00	1,750,000.00		for office operations
	Printing Services	Regional Office	NO	NP-53.9 - Small Value Procurement	12.06.2021	N/A	12.31.2021	1.1.2022	GoP	670,000.00	670,000.00		for office operations
	Other Supplies & Materials	Regional Office	NO	NP-53.9 - Small Value Procurement	01.03.2022	N/A	01.06.2022	01.09.22	GoP	650,000.00	650,000.00		for office operations
	Advocacy Shirt	Regional Office	NO	NP-53.9 - Small Value Procurement					GoP	89,070.58	89,070.58		for office operations
	Awards/Rewards Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		for office operations
	Other expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	3.28.2022	N/A	4.5.2022	4.7.2022	GoP	30,000.00	30,000.00		
5020300000	Supplies and Materials Expenses								GoP				
5020301001	ICT Supplies	ICTU	NO	NP-53.9 - Small Value Procurement	01.03.2022	N/A	01.06.2022	01.09.22	GoP	903,090.00	903,090.00		for office operations
5020301002	Office Supplies												
	a. Supplies & Materials (PS)	AMS	NO	NP-53.5 Agency-to-Agency	01.03.2022	N/A	01.06.2022	01.09.22	GoP	261,007.93	261,007.93		for office operations
	b. Supplies & Materials (Not available at PS)	AMS	YES	Competitive Bidding	11.9.2021	11.16.2021	1.03.2022	1.5.2022	GoP	4,826,695.06	4,826,695.06		for office operations
502032000	Accountable Forms	Cash Unit	NO	NP-53.5 Agency-to-Agency	01.03.2022	N/A	01.06.2022	01.09.22	GoP	50,000.00	50,000.00		
5020307000	Drugs & Medicines	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.22	01.19.22	01.21.22	01.24.22	GoP	90,775.00	90,775.00		for office operations
5020308000	Medical & Dental Laboratory Supplies	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.22	01.19.22	01.21.22	01.24.22	GoP	10,000.00	10,000.00		for office operations
5020309000	Fuel, Oil, Lubricant Expenses	Regional Office	NO	Direct Contracting	12.06.2021	N/A	12.31.2021	1.1.2022	GoP	1,973,438.59	1,973,438.59		for office operations
5020309900	Other Supplies & Materials	Regional Office	NO	NP-53.9 - Small Value Procurement	01.22.22	N/A	N/A	N/A	GoP	1,483,393.28	1,483,393.28		for office operations
	Purified Water Expenses	Regional Office	YES	NP-53.9 - Small Value Procurement	12.06.2022	N/A	12.31.2022	1.1.2023	GoP	60,000.00	60,000.00		for office operations
	News Paper	Regional Office	YES	NP-53.9 - Small Value Procurement	12.06.2022	N/A	12.31.2022	1.1.2023	GoP	40,000.00	40,000.00		for office operations
5020400000	Utility Expenses												
5020402000	Electricity Expenses	Regional Office	YES	Direct Contracting	12.06.2021	N/A	12.31.2021	1.1.2022	GoP	3,000,000.00	3,000,000.00		for office operations
5020500000	Communication Expenses								GoP				
5020501000	Postage	Records	NO	NP-53.5 Agency-to-Agency	12.06.2021	N/A	12.31.2021	1.1.2022	GoP	60,000.00	60,000.00		
5020501000	Courier	Records	YES	NP-53.9 - Small Value Procurement	12.06.2021	N/A	12.31.2021	1.1.2022	GoP	158,000.00	158,000.00		for office operations
5020502000	Telephone Expenses								GoP				
5020502002	Landline expenses	Regional Office	YES	Direct Contracting	12.06.2021	N/A	12.31.2021	1.1.2022	GoP	900,000.00	900,000.00		for office operations
5020503000	Internet Subscription Expenses	Regional Office	YES	Direct Contracting	12.06.2021	N/A	12.31.2021	1.1.2022	GoP	974,307.72	974,307.72		for office operations
	WebHosting	QAD/CLMD	YES	NP-53.9 - Small Value Procurement	12.06.2021	N/A	12.31.2021	1.1.2022	GoP	154,000.00	154,000.00		for office operations
5020601000	Awards/Rewards Expenses	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		for office operations
50201201000	Environment/Sanitary Services	GSU	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		for office operations
5021203000	Security Services	GSU	NO	Competitive Bidding	10.7.2022	10.27.2022	10.30.2022	1.1.2022	GoP	880,000.00	880,000.00		for office operations
5021300000	Repairs & Maintenance - Building & Other Structures												
5021304001	Buildings	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		for office operations
502305000	Repairs & Maintenance - Machinery & Equipment												
5021305002	Office Equipment (Airconditioning Units)	ESSD	YES	NP-53.9 - Small Value Procurement	12.06.2021	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
5021305003	ICT Equipment	ICTU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	267,000.00	267,000.00		for office operations
5021306000	Repairs & Maintenance - Transportation Equipment												
5021350001	Motor Vehicles	GSU	NO	NP-53.9 - Small Value Procurement	01.03.22	N/A	01.05.22	01.07.22	GoP	435,000.00	435,000.00		for office operations
	Tires	GSU	NO	NP-53.9 - Small Value Procurement	01.03.22	N/A	01.05.22	01.07.22	GoP	360,000.00	360,000.00		for office operations
	Battery	GSU	NO	NP-53.9 - Small Value Procurement	01.03.22	N/A	01.05.22	01.07.22	GoP	90,000.00	90,000.00		for office operations
5021501000	Taxes, Duties & Licenses	GSU	NO	NP-53.5 Agency-to-Agency	01.03.22	N/A	01.05.22	01.07.22	GoP	2,053.00	2,053.00		for office operations
5021503000	Insurance Expenses (Vehicles)	GSU	NO	NP-53.5 Agency-to-Agency	01.03.22	N/A	01.05.22	01.07.22	GoP	80,000.00	80,000.00		
	Insurance Expenses (Buildings)	AMS	NO	NP-53.5 Agency-to-Agency	01.03.22	N/A	01.05.22	01.07.22	GoP	120,000.00	120,000.00		
5029900000	Other Maintenance & Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	274,998.84	274,998.84		for office operations

5029901000	Advertising expenses	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		for office operations
5029902000	Printing & Publication Expenses	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	280,000.00	280,000.00		for office operations
502129900	Other Professional Services	ESSD	NO	NP-53.9 - Small Value Procurement	06.15.22	N/A	7.8.2022	7.11.2022	GoP	550,170.00	550,170.00		
TOTAL										31,655,000.00	31,655,000.00		

Prepared by:


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