



Republic of the Philippines
Department of Education
Regional Office I



Office of the Regional Director

May 10, 2022

Regional Memorandum
No. A-78 s. 2022

FULL-TIME DELIVERY UNIT MEETING

To: Assistant Regional Director
Schools Division Superintendent
Chiefs of Functional Divisions (AD, PPRD and FD)
All others Concerned

1. In connection with the letter of Department of Budget and Management-Region 1, there will be a Full-Time Delivery Unit (FDU) Meeting at the National Educational Learning Center (NEAP), San Vicente, City of La Union on May 17, 2022, 9:00 o'clock in the morning.
2. The agenda of the meeting are the following:
 - a. Result of the CY 2021 Agency Performance Review;
 - b. Circular Letter (CL) No. 2022-4 dated April 06, 2022 (Processing of Requests for the Monetization of Leave Credits in Fiscal Year 2022);
 - c. CL No. 2022-6 dated April 06, 2022 (Prescribed Health Insurance Premium [HIP] Contributions of the Government Employees to the Philippine Health Insurance Corporation [PHIC] consistent with the Republic Act [R.A.] No. 11223 [An Act Institutionalizing Universal Health Care for All Filipinos, Prescribing Reforms in the Health Care System, and Appropriating Funds Therefor] for the Fiscal Year 2022);
 - d. Other matters/issues as you may deem necessary to be included in the discussion.
3. The participants are the following:
 - Schools Division Office**
 - a. Schools Division Superintendent
 - b. Accountant, Budget Officers and HRMOs
 - Regional Office**
 - a. Ronald B. Castillo
 - b. Atty. Rhea L. Carbonell
 - c. Cecilia P. Rosido
 - d. Arnold I. Vino

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- e. Maureen M. Macailing
- f. May G. Cacanindin
- g. Susan A. Villanueva
- h. Georgina N. Nerida
- i. Pedro Jose C. Cudal
- j. Cristel Mae A. Badua

- 4. Attached is the Program of Activity for you reference.
- 5. Attendance of all concerned is highly requested.



TOLENTINO G. AQUINO
Director IV

FD/rfmo/FDU



DepEd RO1



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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGION I

April 26, 2022

DIRECTOR TOLENTINO G. AQUINO

Department of Education
Regional Office I
City of San Fernando
2500 La Union

Dear **Director Aquino**:

In line with the conduct of a Full-Time Delivery Unit (FDU) Meeting as prescribed under Department of Budget and Management Circular Letter No. 2015-8¹ dated June 8, 2015, may invite you and the concerned officials and employees of the DepEd Regional Office and the different Schools Division Offices to an FDU meeting on **May 17, 2022**.

The FDU meeting will provide a venue for the DBM and the DepEd to discuss issues in relation to budget execution. Initially, the following are the identified topics for discussion during the FDU meeting:

1. Results of the CY 2021 Agency Performance Review;
2. Circular Letter (CL) No. 2022-4 dated April 06, 2022 (Processing of Requests for the Monetization of Leave Credits in Fiscal Year 2022);
3. CL No. 2022-6 dated April 06, 2022 (Prescribed Health Insurance Premium [HIP] Contributions of Government Employees to the Philippine Health Insurance Corporation [PHIC] consistent with Republic Act [R.A.] No. 11223 [An Act Institutionalizing Universal Health Care for All Filipinos, Prescribing Reforms in the Health Care System, and Appropriating Funds Therefor] for Fiscal Year 2022); and
4. Other matters/issues as you may deem necessary to be included in the discussion. Please submit to us said matters/issues on or before May 02, 2022.

In this regard, may we also request for your kind approval/concurrence that the said meeting be held in the DepEd Regional Office. Attached is a copy of the indicative Programme for the said activity.

We look forward to your positive response to our request. Thank you and our best regards.

Very truly yours,

RIA V. BANSIGAN, CESO III

Director IV

¹ Guidelines to Implement Certain Measures to Facilitate Budget Execution pursuant to Administrative Order (AO) No. 46 for FY 2015 and Subsequent Years



PROGRAMME

Department of Budget and Management – Department of Education

Fall-Time Delivery Unit Meeting

May 17, 2022

09:00 - 09:20 AM

Opening Program

- Invocation
- Singing of National Anthem
- Welcome Remarks

Dir. Tolentino G. Aquino, CESO III
DepEd RO I

- Message

Dir. Ria V. Bansigan, CESO III
DBM RO I

09:21 – 11:45 AM

Results of the CY 2021 Agency Performance Review

Mr. Mike M. Flores
Budget and Management Specialist II, DBM RO I

CL No. 2022-6 dated April 06, 2022 (*Prescribed Health Insurance Premium [HIP] Contributions of Government Employees to the Philippine Health Insurance Corporation [PHIC] consistent with Republic Act [R.A.] No. 11223 [An Act Institutionalizing Universal Health Care for All Filipinos, Prescribing Reforms in the Health Care System, and Appropriating Funds Therefor] for Fiscal Year 2022*)

Circular Letter (CL) No. 2022-4 dated February 15, 2022 (*Processing of Requests for the Monetization of Leave Credits in Fiscal Year [FY] 2022*)

Mr. John Alster S. Alviarne
Budget and Management Analyst, DBM RO I

Other Matters/Issues/Reminders

Ms. Rosa M. Dulay
Chief Budget and Management Specialist, DBM RO I

11:46 - 12:00 NN

Closing Remarks

ADir. Ryan A. Milanes
DBM RO I

Facilitator:

c/o DepEd Region I