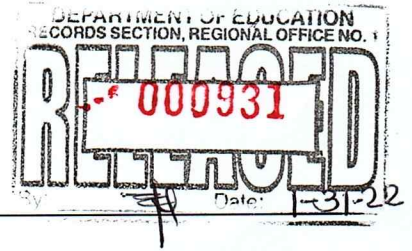




Republic of the Philippines
Department of Education
 Region I

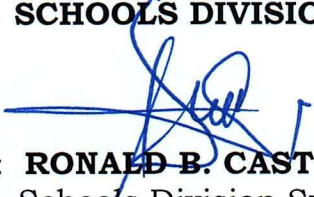


Office of the Assitant Regional Director

JAN 31 2022

REGIONAL MEMORANDUM
 No. 089, s. 2022

TO : **SCHOOLS DIVISION SUPERINTENDENTS**

FROM : 
RONALD B. CASTILLO
 Schools Division Superintendent
 OIC-Office of the Assistant Regional Director

SUBJECT : **BUDGET FORUM ON FY 2022 BUDGET EXECUTION**

DATE : January 28, 2022

The Department of Budget and Management, ROI will conduct a one (1) day Budget Forum on FY 2022 Budget Execution on February 3, 2022, at 8:30 AM, through video conferencing using the online platform Zoom details as follows:

Registration Link	Maximum no. of email address that may registered
https://bit.ly/2022BudgetForum-NBC587Registration	Two (2) for the SDOs and one(1) for each Implementing Units

Attached is the Program of Activities for your reference.

Should you have other queries and clarifications, please contact Ms. Jay-Anne Nicole B. Subala at telephone numbers (072) 888-3038 or 888-3352.

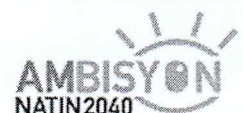
FD/sav/RM_FY2022 Budget Forum
 January 28, 2022



DepEd Region 1: Built on character; empowered by competence.



Flores St., Catbangan, City of San Fernando, La Union
 (072) 607-8137 / 682-2324
 region1@deped.gov.ph | www.depedro1.com



**VIRTUAL BUDGET FORUM ON
FY 2023 BUDGET PREPARATION**

January 28, 2022

PROGRAMME

Time	Activities	Responsible Person/Unit
8:00am – 8:30am	Admission to the Meeting Room	Participants/DBM RO I
8:30am – 8:45am	Preliminaries <ul style="list-style-type: none"> • Invocation • Roll Call of Participants 	Facilitator
8:45am – 9:00am	Opening Remarks	Ms. Ria V. Bansigan Director IV
9:00am – 10:30am	Discussion Proper: <ul style="list-style-type: none"> • 2TBA: Budget Proposals Classified under Tier 1 and Tier 2 • Implication of the Devolution of Functions of National Government Agencies to the Tier 2 Proposals • Changes/Updates in FY 2023 Budget Preparation 	Ms. Aiza F. Navarro Budget and Management Specialist (BMS) II Mr. Mike M. Flores BMS II Ms. Jocelene B. Bumatay OIC-Supervising BMS
10:30am-11:30am	Open Forum	Participants/DBM RO I
11:30am – 11:45am	Closing Remarks	Mr. Ryan A. Milanes Director III
Facilitator: Mr. John Alster S. Alvarne Budget and Management Analyst		

**VIRTUAL BUDGET FORUM ON
FY 2022 BUDGET EXECUTION**

February 3, 2022

PROGRAMME

Time	Activities	Responsible Person/Unit
8:00am – 8:30am	Admission to the Meeting Room	Participants/DBM RO I
8:30am – 8:45am	Preliminaries <ul style="list-style-type: none"> • Invocation • Roll Call of Participants 	Facilitator
8:45am – 9:00am	Opening Remarks	Ms. Ria V. Bansigan Director IV
9:00am – 10:30am	Discussion Proper: <ul style="list-style-type: none"> • FY 2022 Fund Release Guidelines 	Mr. Mike M. Flores Budget and Management Specialist II
10:30am-11:30am	Open Forum	Participants/DBM RO I
11:30am – 11:45am	Closing Remarks	Mr. Ryan A. Milanes Director III
Facilitator: Mr. Alvin O. Carillo Administrative Officer II		