

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Madrasah Education Program	310300100004000	367	1,218	1,585												
MOOE		367	1,218	1,585												
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations	310400100008000		3,457	3,457												
MOOE			3,457	3,457												
Human resource development for personnel in schools and learning centers	310500100001000	44,703	49,725	94,428												
MOOE		44,703	49,725	94,428												

Prepared By:

In coordination with:

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 Date: 07/Dec/2018

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 Planning Services Head / Planning Officer
 Date: 07/Dec/2018

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 Agency Head / Department Secretary
 Date: 27/Dec/2018

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