

DEPARTMENT OF EDUCATION REGIONAL OFFICE I, FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10300100010000	Available at PS Store	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,325,600.00	2,325,600.00		quarterly purchase
10300100010000	Other items not available at PS but regularly purchased from other sources	Regional Office	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,488,400.00	3,488,400.00		Other mode of procurement-SVP/quarterly purchase
10300100010000	Training expenses	Regional Office						GoP	11,821,000.00	11,821,000.00		base on WFP
10300100010000	ICT Supplies	ICT Unit	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,737,000.00	1,737,000.00		quarterly purchase
10300100010000	Accountable Forms	Cash Section	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	23,000.00	23,000.00		as need arises
10300100010000	Medical/dental & Laboratory supplies Expenses	ESSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	46,000.00	46,000.00		quarterly purchase
10300100010000	Fuel,Oils & Lubricants	GSS						GoP	1,206,000.00	1,206,000.00		
10300100010000	Other Supplies & Material expenses	Regional Office I	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,506,000.00	1,506,000.00		quarterly purchase
10300100010000	Electricity Expenses	Regional Office I	Direct Contracting	N/A	N/A	11.15.2018	11.30.2018	GoP	3,416,000.00	3,416,000.00		
10300100010000	Postage & Courier & Services	Records section	NP-53.9 - Small Value Procurement	12.04.2018	N/A	12.11.2018	12.18.2018	GoP	167,000.00	167,000.00		
10300100010000	Landline	Regional Office I	Direct Contracting	N/A	N/A	11.15.2018	11.30.2018	GoP	1,005,000.00	1,005,000.00		
10300100010000	Internet Subscription	Regional Office I	NP-53.9 - Small Value Procurement	11.08.2018	N/A	11.15.2018	11.30.2018	GoP	1,005,000.00	1,005,000.00		
10300100010000	Cable, satellite, Telegraph & Radio expenses	Regional Office I	NP-53.9 - Small Value Procurement	12.19.2018	N/A	12.19.2018	12.26.2018	GoP	6,000.00	6,000.00		
10300100010000	Environment/Senitary Services	Regional Office I	NP-53.5 Agency-to-Agency	N/A	N/A	12.11.2018	12.18.2018	GoP	12,000.00	12,000.00		
10300100010000	Security Services	Regional Office I	Competitive Bidding	11.06.2018	12.26.2018	12.04.2018	12.07.2018	GoP	553,000.00	553,000.00		
10300100010000	Annual Physical Examination	ESSD	NP-53.9 - Small Value Procurement	5.07.2019	N/A	5.14.2019	5.21.2019	GoP	250,000.00	250,000.00		
	REPAIR AND MAINTENANCE							GoP				
10300100010000	a. Building	Regional Office I	Competitive Bidding					GoP	1,552,000.00	1,552,000.00		
10300100010000	b. Other Structures	Regional Office I	Competitive Bidding					GoP	500,000.00	500,000.00		
10300100010000	c. Office equipment	Regional Office I	Competitive Bidding					GoP	250,000.00	250,000.00		
10300100010000	d. Information & Communication Technology Equipment	Regional Office I	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00		
10300100010000	e. Motor Vehicles	Regional Office I	NP-53.9 - Small Value Procurement					GoP	806,000.00	806,000.00		
10300100010000	Printing and Publication Expenses	Regional Office I	NP-53.9 - Small Value Procurement	12.03.2018	N/A	12.10.2018	12.17.2018	GoP	200,000.00	200,000.00		
10300100010000	Other Subscription Expenses	Regional Office I	NP-53.9 - Small Value Procurement	11.06.208		11.13.2018	11.20.2018	GoP	48,000.00	48,000.00		
TOTAL									31,983,000.00	31,983,000.00		

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